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NHB DURING THE YEAR 2009-10



Role of National Horticulture Board in the development of commercial horticulture in the Country has been very crucial during the year 2009-10. In spite of the fact that the Technology Mission for NE & Hilly Areas and National Horticulture Mission have also been under implementation during the period, there has been consistent demand for the schemes of the Board which are credit linked and are available to the entrepreneurs of all the States. The scheme which is named as "Development of Commercial Horticulture through Production and Post Harvest Management" is unique to NHB.

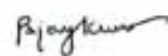
The schemes of the Board have helped in creating success stories in commercial horticulture and setting up of horticulture production hubs. It has attracted private investment and primary sector lending in respect of production and post harvest management of fruits & vegetables and hi-tech floriculture having export potential and good demand in domestic market too. In addition to implementation of its own schemes, the Board has not only provided administrative support to the Mission Directorates of NHM, TMNE and NBM, but also extended assistance in implementation of some of the scheme components of the two Mission viz. NHM and TMNE.

Entrepreneurs with small investment capacity too have been benefited substantially during 2009-10, by NHB schemes due to Board's decision of decentralization of its operations to State Centres. It is noteworthy that the Board has assisted projects of commercial horticulture over about one lakh forty seven thousand acres area since inception of this scheme in the year 1999-2000. During the year 2009-10, it has assisted 5213 projects covering about 26535.3 acres of area of commercial horticulture and released subsidy to the tune of Rs. 74.293 crore. In addition, the Board has released financial assistance of Rs. 51.512 crore for projects relating to Cold storages and Specialized Storages, Rs. 3.546 crore for Technology Development & Transfer, Rs. 5.608 crore for Market Information Schemes and Rs. 6.115 crore for strengthening/capabilities of NHB.

As the horticulture projects are capital intensive, have higher gestation period and need costly inputs, credit link may be necessary. The credit institutions have joined horticulture development initiatives of the Board wholeheartedly and provided credit support to the projects.

During this period, NHB has taken a number of pragmatic steps for horticulture development such as Accreditation & Rating of Horticulture Nurseries, getting GI registration for selected fruits, application of remote sensing technology for area mapping of onion and promotion of retail marketing of horticulture produce from one to another corner of the country by the producers themselves by organizing event like Inter State Horti Fair – Sangam. To promote the farm mechanization in horticulture, the Board during the current year imported plant machinery from Israel for Canopy Management in orchards like Mango, Citrus etc. It has also taken steps to simplify procedure for scheme implementation and revise the cost norms.

The stated achievements of the Board in the field of Horticulture Development would not have been possible without the able guidance of the Board of Directors of NHB and the Managing Committee, for which I am grateful to Shri Sharad Chandra Ji Pawar, Hon'ble Union Minister for Agriculture & President of the Board, Hon'ble Prof. K.V. Thomas, the Vice President of the Board and all the Members of Board of Directors of NHB. I am also thankful to Shri T. Nanda Kumar, Former Secretary (A&C) and Sh. P.K. Basu, the Secretary & Chairman of MC & all the members of the MC for their guidance and support. I also place on record the excellent support rendered by the team officers and staff of NHB in achieving the goals.



(Bijay Kumar)
Managing Director

Introduction

National Horticulture Board (NHB) was set up by Government of India in April 1984 on the basis of recommendations of the "Group on Perishable Agricultural Commodities", headed by Dr M.S. Swaminathan, the then Member (Agriculture), Planning Commission, Government of India. The NHB is registered as a Society under the Societies Registration Act 1860, with its headquarters at Gurgaon.

Vision

Recognizing the fact that the Commercial Horticulture provides not only food and nutritional security but also paves the way for crop diversification for better economic gain and risk mitigation for the farmers: the need for promoting this sector by concerted efforts for private investment through commercial horticulture projects, has been visualized. This sector includes area expansion under commercial horticulture projects in clusters, post harvest management related infrastructure combined with public and private sector initiatives of technology development and transfer, product promotion, marketing & export. With this vision, National Horticulture Board is striving to accelerate the process of the development of commercial horticulture in potential clusters by organizing the producer farmers for better utilization of resources, transfer of technology and gaining benefit of scaling up.

Mission

- To promote commercial horticulture through development of production hubs and ensuring availability of quality planting material.
- To promote investment in Post-Harvest Management and Green Cold Chain infrastructure
- To promote development and transfer of technology for quality production

- Product promotion, market development and export promotion through synergy amongst producers, farmers, extension workers, research organizations, private stake holders and credit institutions

OBJECTIVES

The main objectives of the NHB are to improve integrated development of Horticulture industry and to help in coordinating, sustaining the production and processing of fruits and vegetables. Our detailed objectives are given at **Annexure-I.**

SET UP

A. Board of Directors

- The management of all the activities of NHB is undertaken by a paramount body, "Board of Directors", which is headed by Union Agriculture Minister as its President and Union Minister of State for Agriculture as its Vice-President. Other Members of the Board are:
 - Secretary, DAC, Government of India (Ex-Officio);
 - Director General, ICAR (Ex-Officio);
 - Addl. Secretary (Hort.), DAC (Ex-officio)
 - Addl. Secretary & Financial Adviser, DAC (Ex-Officio);
 - Mission Director, NHM, DAC (Ex-officio)
 - Horticulture Commissioner, DAC (Ex-Officio);
 - Advisor (Agriculture), Planning Commission (Ex-Officio);

- Chairman, APEDA (Ex-Officio);
 - Eleven Representatives of Horticulture industry representing the interests of Co-operative Societies, leading horticulturists and leading exporters of horticulture produce. (To be nominated by the Central Govt.)
 - A representative of Ministry of Food Processing Industry, or any other Ministry who may be invited specially with the consent of the president. (Ex-Officio);
 - Managing Director, NHB - Member Secretary
- | | |
|---|--|
| <ul style="list-style-type: none"> vi) Mission Director
National Horticulture Mission
Deptt. of Agril. & Coopn. (Ex-Officio) vii) General Manager, NABARD
(Ex-Officio) viii) One farmers representative ix) Managing Director,
National Horticulture Board
(Ex-Officio) | <ul style="list-style-type: none"> Member Member Member Member Secretary |
|---|--|

A list of Members of the Board of Directors (as on 31.3.2010) is given in **Annexure-II**.

B. Managing Committee of NHB

The Union Secretary (Agriculture & Cooperation) heads the Managing Committee of the NHB as its Chairman. It has been assigned the role of General Superintendents, Directions and control of the affairs and functions of the Board. The composition of the Managing Committee is as under:

- | | |
|--|----------|
| i) Secretary
(Agriculture & Cooperation)
(Ex-Officio) | Chairman |
| ii) Addl. Secretary/Special
Secretary
(In charge, Horticulture)
Deptt. of Agriculture & Cooperation
(Ex-Officio) | Member |
| iii) Addl. Secretary & Financial Advisor,
Deptt. of Agriculture & Cooperation
(Ex-Officio) | Member |
| iv) Chairman,
Agricultural & Processed Food
Products Export Development
Authority (APEDA) (Ex-Officio) | Member |
| v) Horticulture Commissioner,
Deptt. of Agril. & Coopn. (Ex-Officio) | Member |

RESOURCES

People

The Principal Executive of the Board is Managing Director who is assisted by technical and administrative divisions. The details of all available sanctioned posts are given at **Annexure-IV**.

Network

The Head Office of the Board is situated at Gurgaon (Haryana). Besides, there are 35 field offices located in different parts of the country. List of our field offices are given at **Annexure-III**.

Infrastructure

- A sprawling well maintained green Campus of 5.5 acres
- Fully computerized work environment at Head Office and also in Field offices.
- Well equipped Library having wide range of horticultural publications.
- Committee Halls, Guest House and Canteen Facilities at Head Office.
- Demonstration units for Poly House and Net House.

Funding

The activities of the Board are solely funded by the Government of India by way of grant-in-aid. The details of the funds received and expenditure incurred under various Schemes during the year

2009-10 are given hereunder:-

(Amount in Rs. Lakh)				
Name of Scheme	Allocation	Unspent balance as on 01.04.2009	Total fund available	Expenditure incurred
NHB	14300.00	131.54*	14431.54	14377.70
NHM	200.00	6.82	206.82	141.13
NBM	10.00	3.84	13.84	12.14
TMNE	350.00	185.15	535.15	386.28
* NHB – Rs 129.85 lakh and NHB-NE – Rs 1.69 lakh (Total Rs 131.54 lakh)				

The details of item wise expenditure are given in the statement of accounts enclosed at **Annexure-V**.

SCHEMES/PROGRAMMES

Since its inception, NHB has taken up various programmes / schemes. The present compendium of schemes is set of intervention to achieve high quality commercial production, create Post Harvest infrastructure and cold chain facilities and promote Transfer of Technology for Production and post harvest management. Highlights of the scheme and achievements during the during are given hereunder:-

1. Development of Commercial Horticulture through Production and Post-Harvest Management

Objectives

- Develop high-quality horticultural farms in



Plug Making machine used for making rooting bags for carnation seedlings (TN)

identified belts and make such areas vibrant with horticultural activity which in turn will act as hubs for developing commercial horticulture by adopting high-tech horticultural techniques;

- Develop post-harvest management and cold-chain infrastructure;
- Improve linkages between horticultural producers and marketers;

Pattern of Assistance

Back-ended capital investment subsidy not exceeding 20% of the total project cost with a maximum limit of Rs 25.00 lakh per project is provided for production, post-harvest management and processing related projects. However, for the North-Eastern/Tribal/Hilly Areas, maximum limit of subsidy would be Rs 30.00 lakh per project.

Achievements

Under the scheme, the Board sanctioned about 5213 projects during the financial year under report involving subsidy of Rs. 74.293 crores. The projects includes Hi-Tech Horticultural Crops, Tissue Culture Units, Floriculture Units, Mushroom Cultivation, Establishment of Grading/ Packing/ Sorting, F&V Processing Units, Medicinal and Aromatic Plants and Refer Van etc.



Computerized Irrigation/Fertigation System in NHB Project.



Floriculture Park at Pune (MH)



Hi-tech Nursery of Carnation Seedlings at Nilgiris (TN)



Hi-Tech Production of Pine-apple in Shimoga (Karnataka)

2. Capital Investment Subsidy for Construction/ Expansion/ Modernization of Cold Storages and Storages for Horticulture Produce

Objectives

- To promote setting up of cold storages/ storages in the country for reducing post harvest losses.
- Creation of cold chain infrastructure from farm to the consumers and modernization/ rehabilitation of Cold Storage

Components

Cold Storages including Controlled Atmosphere (CA) and Modified Atmosphere (MA Stores, pre-cooling units and mother Storages for onion etc.

Pattern of Assistance

Under the scheme, back-ended capital investment subsidy @ 25% of the project cost, not exceeding Rs 50 lakh per project in the country other than North-Eastern States and @ 33.33% of the project cost up to a ceiling of Rs 60.00 lakh per project for North-Eastern States is provided.

Achievements

Name of Scheme	Amount Released (Rs. in Crore)	No. of projects
National Horticulture Board	51.512	228
TMNE	3.862	3

3. Technology Development and Transfer for Promotion of Horticulture Objectives

- Popularization of new technologies/Tools/

Components
<ul style="list-style-type: none"> • Introduction of New Technology • Visit of progressive farmers • Experts Service from India/abroad • Technology Awareness • Organization/participation in seminar etc • Udyan Pandit • Publicity • Observation-cum-study tours abroad • Honorarium to Scientists for effective transfer of technology.

techniques for commercialization/ adoption.

- Introduction of new concepts to farming system.
- Up gradation of skills by exchange of technical know-how.
- Familiarization and exposure towards the newer scientific concepts.

The component-wise pattern of assistance is as under:

Components & Pattern of Assistance

Pattern Assistance
<ul style="list-style-type: none"> • 100% financial assistance upto Rs. 10 lacs/ project for production related and Rs. 25.00 lakh to R&D efforts • 2nd Class Sleeper Rail/ordinary bus fare and Rs. 100/day/farmer for a group of 30 farmers • Actual basis • Upto Rs. 50,000/seminar • Upto Rs. 3.00 lakh for State, Rs. 5.00 lakh for National and Rs. 10.00 lakhs International event • Rs. 1.50 lakh • On merit • On actual basis • Upto Rs. 20,000/- for each expert upto 5 experts/ project



NHB Stall in Kunming, China

Achievements

Under this scheme, NHB has assisted 144 projects for Introduction of New Technology, Visit of Progressive Farmers, Organization/Participation in Seminars/ Symposia/ Exhibitions, Technology Awareness etc. and released financial assistance amounting to Rs 3.546 crore.

4. Market Information Service for Horticulture Crops

NHB is implementing this scheme since August 1987, by establishing a network connecting 36 major wholesale fruit and

vegetable markets in the country. The information generated under this scheme is published in the form of technical reports and bulletins and also made available online on NHB website. The expenditure amounting to Rs 5.608 crore has been incurred by the Board under this scheme during the year.

Objectives

- To generate information on wholesale prices, arrivals and trends in various markets of the country for important fruits, vegetables & flowers, etc.
- To establish a nation-wide communication network for speedy collection and dissemination of market information data for its efficient and timely utilization.
- To analyze the trends of arrivals, prices and other related factors of the fruit and vegetable markets all over the country.

5 Horticulture Promotion Service

Under this scheme, 100% financial assistance is provided for conducting the techno-economic feasibility studies/surveys on various aspects of horticulture to develop short-term and long-term strategies for systematic development of horticulture. An amount of Rs 0.216 crore has been incurred during the year for conducting techno-economic feasibility studies.

6 Strengthening capabilities of NHB (Establishment Expenditure)

The Scheme relates to man-power of NHB



Indian Ambassador, China in NHB Stall

including pay and allowance to staff, office infrastructure, computerization etc. An amount of Rs. 6.115 crore was incurred under this scheme.

Eligible Organizations

The eligible promoters under these schemes shall include NGOs, Association of Growers, Individuals, Partnership/Proprietary Firms Companies, Corporations, Cooperatives, Agricultural Produce Marketing Committees, Marketing Boards/ Committees, Municipal Corporations/ Committees, Agro-Industries Corporations, SAUs and other concerned R&D organizations, unless specified otherwise. However, Individuals, SAUs and other concerned R&D organizations are not eligible for the cold storage capital subsidy scheme. Individuals are eligible for onion storage scheme where bank credit is involved.



Promotion of direct Retail marketing by producers through Horti Fair Sangam, Pragati Maidan, New Delhi wef 22-24 May 2009



Secretary (A&C) visiting Hortifair Sangam, New Delhi



Farmers stall in NHB Pavilion during Haritolsavam, Cochin

HIGHLIGHTS - Year 2009-10

1) Organizing a series of Inter State Horti Fair – Sangam

The Board during Silver Jubilee celebration year of its establishment started a series of events called "**Inter State Horti Fair - Sangam**" with the objectives of market promotion of horticultural produce from one to another corner of the country. On these occasions, participating farmers were provided training for packaging, transportation and other post harvest management in view of the direct retail marketing of fruits & vegetables. Wide publicity was also given so that farmers/producers may be able interact with consumers



Hon'ble MOS (A) Visiting Stall, during Orange Mela at Bangalore

as well as entrepreneurs directly. The details of Sangam organized by the Board are given below :-

- i) Agriculture Pavilion, Pragati Maidan, New Delhi from 22-24 May 2009.
- ii) Kochi, District – Ernakulam (Kerala) from 29th August to 1st September 2009 on occasion of Onam Festival.
- iii) Apple Mela at Lal Bagh, Bangalore from 09-12 October 2009
- iv) Orange Mela at Lal Bagh, Bangalore from 02-05 January 2010

v) Delhi Haat, INA, New Delhi from 12th to 15th March 2010

2) Import of Farm Machinery from Israel

The Board imported farm machineries from Israel under Indo-Israel Cooperation Programme suitable for canopy management of perennial fruit trees and picking platform for fruits like mango, citrus etc. as per decision of DAC, on the basis of recommendation of a committee headed by DDG(Hort.) ICAR. Now, these machineries are kept in Indian Institute of Horticulture Research (IIHR) at Bangalore (Karnataka) for demonstration and use at farmers fields.



accreditation and rating. Out of 36 nurseries, 8 nurseries were graded as 4 star, 15 nurseries were rated as 3 star, 11 nurseries as 2 star and one nursery as single star. One private sector nursery located near Bangalore was not accredited and no rating was given to it by the Assessment Committee. The Committee also suggested to the candidate nurseries regarding measures to be taken for improvement of existing nursery.

S.No.	Name of items
1	Power chain saw with long reach
2	Power lopper with long reach (Hydraulic operated)
3	Fruit picking platform (6.5 mtrs height)



Field demonstration of Imported Machinery at IIHR, Bangalore



Addl.. Managing Director in Armenia for importing planting material of Apricot



Technology transfer at Field at Himachal Pradesh for Imported Apricot.

3) Fruit Nursery Accreditation and Rating

During the year under report, 36 fruit nurseries of various organizations like ICAR, SAU's and private sector were evaluated and assessed for

4) Import of planting material of Apricot

During November/December 2009, National Horticulture Board imported 1000 plants of Apricot varieties (500 each of Yeravani and Sateni) from Republic of Armenia which were given to the states of Jammu and Kashmir, Himachal Pradesh and

Uttarakhand in the ratio of 500:300:200 for conducting performance trials in their respective states. These two Armenian varieties are highly productive and bear good quality fruits both for table and processing purposes.

This planting material was planted at 12 different locations given as under:-

Location of plantation of Apricot plants :

Name of the State	Address of the Orchard/Garden	No. of plants planted
J&K	i) Fruit Plant Nursery Jakura, Srinagar	100
	ii) Advanced Centre for Horticulture Development Zainpura, Shopian	100
	iii) Fruit Plant Nursery, Bandepora	100
	iv) a) Model Orchard cum Nursery, Kurbathang (Kargil, Ladakh). b) Fruit Plant Nursery Chanigond (Kargil, Ladakh).	100
	v) Horticulture Nursery, Nimboo, Leh	100
H.P.	i) Regional Horticulture Research Station, Kandaghat, District, Solan	100
	ii) Progeny cum Demonstration Orchard, Boktu, District Kinnaur	150
	iii) Regional Horticulture Research Station, Sharbo, District Kinnaur	50
Uttarakhand	i) Government Garden, Chaubatia, District Almora	50
	ii) Government Garden, Patan, District Champawat	50
	iii) Government Garden, Khirsoo, District Pauri	50
	iv) Government Garden, Jarmola, District Uttrakashi	50

5) Making beginning of Green Cold Storage Regime

During the year under report, the Government of India constituted a Technical Standard Committee for recommending the technical standards and protocol for the cold chain in India under the Chairmanship of MD, NHB. The Committee has finalized the technical standards and protocol for the cold chain in India for upgradation of technology in establishing the cold storage as well as normative cost and subsidy for cold storage, which have been circulated too.

6) Training to the Apple Growers of Arunachal Pradesh, H.P. and Uttrakhand

The Board provided trainings particularly for pruning in Apple orchards to the farmers of Arunachal Pradesh, H.P. and Uttrakhand and also for packaging and marketing through retail markets during the Apple Mela – Sangam 2009 at Bangalore.



Sh. G.C.Pati, Addl. Secretary during "Workshop on Technical Standards for the Cold Chain in India and Implementation Protocol"

Annexure - I

OBJECTIVES OF THE NATIONAL HORTICULTURE BOARD

- | | |
|---|--|
| (i) To encourage, promote and develop the Horticulture Industry. | (ix) To provide technological and other assistance in organisation of consultancy services, preparation, monitoring and evaluation of Projects, relating to the Horticulture Industry, including but not limited to, transfer of improved technology for production, processing, quality control and marketing and matters allied or incidental thereto. |
| (ii) To stimulate and support the growth of the diverse activities of the Horticulture Industry. | (x) To promote integrated development of the Horticulture Industry with particular reference to potato, onion, tomato, cauliflower, cabbage, ginger, turmeric, apple, pineapple, mango, grape and the citrus fruits and other Horticulture crops on priority basis. |
| (iii) To advance the economic and social-well being of the farmers or growers in need of such advancement. | (xi) To take appropriate measures for assisting farmers and growers to get incentive prices but having due regard to the interest of consumers. |
| (iv) To assist the establishment and maintenance of growers and farmers societies and other similar institutions as part of the development of Horticulture Industry. | |
| (v) To coordinate the activities of different departments and organisations at the Central and the State level engaged in activities pertaining to Horticulture Industry. | |
| (vi) To assist in the establishment and growth of infrastructure for the development of post-harvest technology and development of intelligence and information system. | |
| (vii) To institute & implement the Horticulture Development Programme or Projects in the interest of the development and progress of the Horticulture Industry. | |
| (viii) To encourage the participation of small and marginal farmers and growers in Horticulture Development Programmes so that they become | |



Promotion of direct Retail marketing by producers through Horti Fair Sangam, Pragati Maidan, New Delhi wef 22-24 May 2009



Promotion of direct Retail marketing by producers through Horti Fair Sangam, Pragati Maidan, New Delhi wef 22-24 May 2009

- (xii) To organize Udyan Pandit Competitions, fruit shows, award prizes and incentives to fruit & vegetable growers, farmers and manufactures of Horticultural & other allied products.
- (xiii) To assist, encourage, promote coordinate and finance horticultural, technological, industrial or economic research on horticulture and its products and setting up the required ancillary facilities.
- (xiv) To organise programmes for training of personnel engaged in horticulture development including training of Extension Staff, securities, promissory bills of exchange of other institutions and securities whether negotiable or transferable or not.
- (xv) To co-operate with Food & Agricultural Organisation and other international agencies and organisations for the purpose of exchange of technical know how and financial assistance.
- (xvi) To prepare feasibility studies on marketing, processing plants, cold storage, transportation system for raw and processed perishable horticultural products and other related fields and undertake designing, planning and setting up of project on these basis.
- (xvii) To undertake publicity and dissemination of improved methods of horticultural technology.
- (xviii) To assist and advise in the matters of transportation or perishable horticultural products to consumers.
- (xix) To establish and maintain liaison with the Railways, Ministry of Shipping and Transport and other concerned departments and organisations, as considered appropriate.
- (xx) To import equipment and expertise as and when required for the development of horticulture industry.
- (xxi) To accept, grant, gifts, donations, subscriptions and contributions from any source whatever, including but not limited to, the Central Government for the furtherance of the objects of the Society.
- (xxii) To create, establish, maintain and operate funds with the money and securities received from the Central Government, any State Govt., banking and financial institutions, voluntary international organisations and agencies by way of grant, donation, in addition to other money, income and securities earned and acquired by the Society in any other manner for promotion of the objects of the Society.
- (xxiii) To utilise a part or whole or such funds towards the capital and recurring expenditure of the Society.
- (xxiv) To make investment or deal with the funds in any other way the Society may find it necessary for the purpose of its objects.
- (xxv) To acquire by way of purchase or gift or to take on lease or hire or otherwise any movable or immovable property.

- (xxvi) To sell, assign, mortgage, lease, exchange transfer, or otherwise deal with all or any property, movable or immovable, of the Society as it may consider necessary.
- (xxvii) To own, develop, renovate expand or alter any building movable or immovable property in the possession of the Society in the way as necessary and take action for proper maintenance of any such property.
- (xxviii) To borrow or raise funds from any source with securities or without securities or otherwise, however in such manner as the Society shall deem fit.
- (xxix) To draw, accept, make, endorse, discount, execute, sign, issue or otherwise deal with Cheque, hundies, drafts, certificates, receipts, Govt. securities, promissory notes, bills of exchange of other institutions and securities whether negotiable or transferable or not.
- (xxx) To create administrative, technical, ministerial and other posts under the Society and to make appointments thereto to accordance with rules of the Society.
- (xxxii) To employ requisites staff and establish and maintain provident fund and other benefit of such staff.
- (xxxiii) To make rules and bye-laws for the conduct of the affairs of the Society, and add, amended or vary the same from time to time, but subject always to the approval of the Central Government.
- (xxxiv) To constitute such committee or committees with or without representatives of other countries and international organisations as the Society may deem fit for all or any of its objects.
- (xxxv) To adopt and undertake any other duties which the Society may consider necessary or advisable in order to carry out any of the objects of the Society.
- (xxxvi) To do any other things which are incidental or corollary to the objects of the Society.



Grape cultivation in Karnataka



Hi-Tech Cultivation of Gerbera in Karnataka



Cashew Processing Unit in Udipi (Karnataka)

Annexure - II

List of Board of Directors of National Horticulture Board (As On 31.3.2010)

- | | | |
|-----|--|----------------|
| 1. | Hon'ble Union Minister for Agriculture
Krishi Bhavan, New Delhi | President |
| 2. | Hon'ble Minister of State for Agriculture
Krishi Bhavan, New Delhi | Vice-President |
| 3. | Secretary (A&C) & Chairman,
M.C.-NHB DAC,
Krishi Bhavan, New Delhi | Member |
| 4. | Director General
Indian Council of Agricultural Research
Krishi Bhavan, New Delhi | Member |
| 5. | Additional Secretary &
Financial Adviser Department
of Agriculture & Cooperation
Krishi Bhavan, New Delhi | Member |
| 6. | Additional Secretary/Spl. Secretary,
Incharge(Hort.)
Department of Agriculture & Cooperation,
Krishi Bhavan, New Delhi | Member |
| 7. | Mission Director,
National Horticulture Mission,
Department of Agriculture Cooperation
Krishi Bhavan, New Delhi | Member |
| 8. | Horticulture Commissioner,
Department of Agriculture Cooperation
Krishi Bhavan, New Delhi | Member |
| 9. | Adviser (Agriculture)
Planning Commission
Yojana Bhavan, New Delhi | Member |
| 10. | Chairman,
Agricultural & Processed Food Products
Export Development Authority (APEDA)
Siri Institutional Area, 3 NCUI Building
August Kranti Marg, New Delhi | Member |



Hon'ble Chief Minister of Delhi Visiting Stalls during 5th Horti Fair Sangam at Dilli Haat, INA, New Delhi



Cashew Processing Unit in Udipi (Karnataka)

- | | | | |
|--|--------|---|----------------------|
| 11. Joint Secretary,
Ministry of Food
Processing Industry
Pancheel Bhavan,
August Kranti Marg,
Hauz Khas,
New Delhi - 110 049 | Member | 18. Shri Insaram Ali,
President,
Mango Growers Association of India,
Mango House,
Mallihabad, Lucknow (UP). | Member |
| 12. Shri Feroze N. Masani,
Masani Farm, Hirabaug,
Gangapur Road,
B. O. Via YCMOU,
P.O. Nasik - 422222.
(Maharashtra) | Member | 19. Shri S. Singaravadivel
45, Kothavari Street
Yagappa Nagar Thanjavur Post
Thanjavur-613007 (Tamil Nadu) | Member |
| 13. Mrs. Megha Sanjeev Borse,
President, Flower Growers
Association, Maharashtra,
20/4, Kulkarni Bagh,
Opp. BYK Collage,
Collage Road, Nasik. (M.S.) | Member | 20. Shri M. Babu
110 3rd Main Road
N.S. Palya, B.T. M 2nd Stage
Bannerghatta Road
Bangalore- 560076 | Member |
| 14. Shri K. Natrajan,
President,
Flowers Growers Association of India,
Apartment No. 4, Sreshta Ujjwala,
New No. 8, Baliah Avenue
Luz Church Road,
Chennai - 600 004 | Member | 21. Shri Sopan Sakharam Kanchan
Mahagrapes, E- 15,
Nisarg Market Yard,
Gultekdi, Pune-411037 | Member |
| 15. Shri S.S. Mehta,
President,
Amla Growers Association of India,
256, Advaita Ashram Road ,
Fair Lands, Salem - 636016 (TN) | Member | 22. Shri Harshwardhan P. Deshmukh, MLA
At & Post, Jarvd, Taluka-Warud
District - Amravati (Maharashtra) | Member |
| 16. Shri Ravindra Chauhan,
President,
Apple Growers Association of India,
Lal Bhawan, Village & P.O. Kiari,
Distt. - Shimla (HP) - 171204. | Member | 23. Managing Director
National Horticulture Board
Gurgaon | Member-
Secretary |
| 17. Shri V. B. Dandwate,
President,
Guava Growers Association of India,
A/P Sakuri, Taluka- Rahata,
Distt. - Ahmednagar (MS) | Member | | |



Hon'ble Chief Minister of Delhi inaugurating 5th Horti Fair Sangam at Dilli Haat, INA, New Delhi

Annexure - III

List Of Unit/Branch Offices Of The National Horticulture Board Along With Their Complete Address



Hi-Tech Cultivation of Carnation in Karnataka



Hi-Tech Cultivation of Coloured Capsicum in Karnataka



Hi-Tech Cultivation of Grapes in Karnataka

AHMEDABAD

National Horticulture Board,
Plot No. 60, 3rd floor,
Krishna Apartment,
Azad Society, Ambawadi,
Ahmedabad - 380015
Tele/Fax 079-26766413, 26766416
E-mail : dkpal@nhb.gov.in

BANGALORE

National Horticulture Board,
2nd Floor, No. 14/43,
1st & 2nd Stage, Industrial
Suburb, Tumukur Road,
Yeshwanthapur,
Banglore - 560022
Tele/Fax 080-23371935, 23374149
E-mail : dhalsingh@nhb.gov.in

BHOPAL

National Horticulture Board,
32, Purjor House, 1st Floor,
Indira Press Complex-1
Bhopal - 462011.
Tele/Fax 0755-2761741
E-mail : premnarayan@nhb.gov.in

BHUBANESHWAR

National Horticulture Board,
N-1/303 Lottery plot, Nyapalli,
Bhubnewshwar - 751015.
Tele/Fax 0674-2558134.
E-mail : sspanwar@nhb.gov.in

MUMBAI

National Horticulture Board
Room No.317, 4th Floor,
Central Facility Building,
APMC Fruit Market Complex,
Sector - 19, Turbhe, Vashi
Navi Mumbai - 400703.
Tele/Fax 022-27830107
Email: nhbpune@yahoo.com

CALCUTTA

National Horticulture Board,
Mayukh Bhawan, 2nd Floor,
Salt lake, Sector-II
Kolkata - 700091
Tele/Fax 033-23377182 23211259
Email: akdas@nhb.gov.in

CHANDIGRAH	National Horticulture Board, SCO 85, 2nd Floor, Sector 40-C, Chandigarh - 160047 Tele/Fax 0172-2625249, 2625269 E-mail: sksingh@nhb.gov.in	JALANDHAR	National Horticulture Board C/o Director of Horticulture, Horticulture complex, Cantt. Road, Jalandhar (Punjab) Tele/Fax : 0181-223048
DELHI	National Horticulture Board, 19-22 (Garage), Krishi Bhawan, New Delhi - 110001 Tele/Fax 011-23073019, 23097015 Email: nhbdli@rediffmail.com kctomar200@yahoo.com	LUCKNOW	National Horticulture Board, C/o Director of Horticulture, 2, Sapru Marg, Udyan Bhawan, Lucknow - 226001. Tele/Fax 0522-2623374, 2202420 E-mail : harisingh@nhb.gov.in
GANGTOK	National Horticulture Board, Chang Choop Building, Near Nayuma Television Tibet Road, Gangtok -737101. Tele/Fax : 03592-228453, 220975 E-mail: aksingh@nhb.gov.in	CHENNAI	National Horticulture Board, Module No.37, 2nd Floor, SIDCO Readymade Garment Complex, Industrial Estate, Guindy Chennai - 600032 Tele/Fax : 044-22501151 22500965 Email: tbalasudhahari@nhb.gov.in
GUWAHATI	National Horticulture Board, Chhiber House, 4th Floor, Dispur P.O., Guwahati - 781005 Tele/Fax : 0361-2343719, 2340695 E-mail : surendrasingh@nhb.gov.in	NAGPUR	National Horticulture Board, C/o 3rd Floor, MECL Complex (Near TV Tower) Seminary Hills Nagpur - 440006 Tele/Fax : 0712-2513030, 2513110 E-mail : rkagarwal@nhb.gov.in
HYDERABAD	National Horticulture Board, 202, 2nd Floor, Shantiniketan Apartments, Chirag Ali Lane, ABIDS, Hyderabad - 500001. Tele/Fax : 040-23201140, 2320806 E-mail: snsrivastava@nhb.gov.in	PATNA	National Horticulture Board, Verma Centre, 5th Floor, Room No.501,502, Boring Canal Road, Patna - 800001. PH:0612-2541218 2541128 E-mail: rkdas@nhb.gov.in
JAIPUR	National Horticulture Board, C/o APMC, Subzi Mandi, Lal Kothi, Tonk Road, Jaipur - 302001. Tele/Fax : 0141-2742733, 2740767 E-mail: vksharma@nhb.gov.in	SHIMLA	National Horticulture Board, HPMC, 2nd Floor Nigam Vihar, Shimla - 171002 (H.P.) Tele/Fax 0177- 2623801,2622908 E-mail: ramnaresh@nhb.gov.in

SRINAGAR	National Horticulture Board Horticulture Complex, Rajbagh, Srinagar - 190008. Tele/Fax 0191-2474349 (PP) E-mail : nhbjammu@rediffmail.com	AGRA	National Horticulture Board, C/o Superintendent Garden, Shahjahan Park, Tajganj, Agra - 282001. Tele/Fax 0562-2331470.
TRIVANDRUM	National Horticulture Board, Lower Ground Trans Tower Vazhuthacaud Thycaud P.O. Trivandurm - 695014 Tele/Fax 0471-2337578,79 E-mail : brkmurthy@nhb.gov.in	KANPUR	National Horticulture Board, 133/54 'O' Block, Kidwai Nagar, Kanpur. Tele/Fax 0512-2607631.
VIJAYWADA	National Horticulture Board Municipal Stadium Complex, Vijayawada - 520010. Tele/Fax 0866-2473351.	INDORE	National Horticulture Board, Residency Kothi (complex.) Indore - 452001. Tele/Fax 0731-2701522.
JAMMU	National Horticulture Board, Hall NO.307, A-2, Third floor, South Block, Bahu Plaza Rail Head complex, Jammu - 180004 Phone : 0191-2474349 E-mail: jbsingh@nhb.gov.in	RANCHI	National Horticulture Board, Laxmi Niwas, KrishiBhawan, Kankey Road, Ranchi - 834008. Tele/Fax 0651-2230132, 2233832 E-mail : rksingh@nhb.gov.in
NASIK	National Horticulture Board, S.C.Panwar Market Yard, Commercial Complex No. 1, Peth Road Panchwati, Nashik-422003 Tele/Fax : 0253- 2534558,2533715 E-mail umedsingh@nhb.gov.in	SURAT	National Horticulture Board 310/311, 3rd floor, I.D.Shopping Center, Near Shivaji Statue, Sahara Darwaja, Surat - 395003. Tele/Fax 0261-2311343
PUNE	National Horticulture Board, 132/B, Bhamburda, MCAER Building, Bhosale Nagar, Pune - 411 007 Tele/Fax 020-25530582-83 E-mail: dharamsingh@nhb.gov.in	MADURAI	National Horticulture Board, Plot No.142, 1st Floor, Seikkilar Street Extension, Bibikulam, Madurai - 625002 (T.N.) Tele/Fax 0452-2531195
		KARNAL	National Horticulture Board, H.No. 470, Behind Ashoka Cinema, Diwan Colony, Karnal - 132001
		AMRITSAR	National Horticulture Board, C/o Dy. Director Horticulture, Room No.13, 2nd Floor, Kheti Bhawan, Ranjeet Avenue Amritsar - 143001. Phone No. 0183-2500236

DEHRADUN

National Horticulture Board
179, Phase - 2, Vasant Vihar,
Dehradoon - 248001
Telefax : 0135-2761922,
2762767
E-mail :
usbhardwaj@nhb.gov.in

BARAUT

National Horticulture Board
C/o Regional Institute of
Rural Development,
Delhi Saharanpur Road,
Baraut, Distt. Baghpat
Tele/Fax 01234-251723
E-mail :
nhbbaraut_2007@yahoo.com
harisingh@nhb.gov.in

RAIPUR

National Horticulture Board
Katela Bhawan, Civil Lines,
Raipur - 492 001 (Chattisgarh)
Tele/Fax : 0771-2423992
E-mail: brdeoghare@nhb.gov.in

ABOHAR

National Horticulture Board
Vikas Bhawan, Fazilka Road
Abohar - 152116
Tele/Fax : 01634-230822



Stalls of Orange Growers during Orange Mela at Bangalore organised by National Horticulture Board.

Annexure – IV**Staff position as on 31.03.2010**

Details of sanctioned, filled up and vacant posts as on 31.03.2010 :

S. No.	Name of the post	Scale of pay	Grade pay	Present Position		
				posts sanctioned	No. of Filled up	Vacant
Group 'A'						
1.	Managing Director	37400-67000	10000	1	1	-
2.	Additional Managing Director	37400-67000	8900	1	1	-
3.	Director (Personnel)	15600-39100	7600	1	-	1
4.	Deputy Director	15600-39100	6600	5	5	-
5.	Deputy Director (F&A)	15600-39100	6600	1	1	-
6.	Assistant Director (Computer)	15600-39100	5400	1	1	-
7.	Assistant Director*	15600-39100	5400	30	29*	1
Total				40	38	2
Group "B"						
1.	Accounts Officer	9300-34800	4600	1	1	-
2.	Section Officer	9300-34800	4200	3	3	-
3.	Technical Officer (Computer)	9300-34800	4200	2	-	2
4.	Assistant	9300-34800	4200	1	1	-
5.	Accountant-cum-Cashier	9300-34800	4200	1	1	-
6.	Sr.Accounts Assistant	9300-34800	4200	1	1	-
7.	Sr. Hindi Translator	9300-34800	4200	1	1	-
8.	Sr. Horticulture Officer	9300-34800	4200	18	18	-
9.	Hindi Translator	9300-34800	4200	1	1	-
10.	Jr.Accountant	9300-34800	4200	2	-	2
11.	Horticulture Officer	9300-34800	4200	17	12	5
Total				48	39	9

Group "C"					
1. Steno-Typist	5200-20200	2400	5	5	-
2. Data Entry Operator	5200-20200	2400	7	7	-
3. LDC	5200-20200	1900	5	4	1
4. Hindi Typist	5200-20200	1900	1	1	-
5. Driver	5200-20200	1900	3	3	-
6. Electrician-cum-Tubewell Operator	5200-20200	1900	1	1	-
Total			22	21	1
Group "D"					
1. Messenger	5200-20200	1800	40	40	-
2. Budder Grafter	5200-20200	1800	5	5	-
Total			45	45	-
1. Group "A"	40	38	2		
2. Group "B"	48	39	9		
3. Group "C"	22	21	1		
4. Group "D"	45	45	-		
Total			155	143	12

* One Asstt. Director (Shri D.P.Singh) promoted temporarily as Dy. Director in place of Shri N.C.Mistry Sr. Dy. Director who is on Deputation in NHB as Addl.Managing Director.

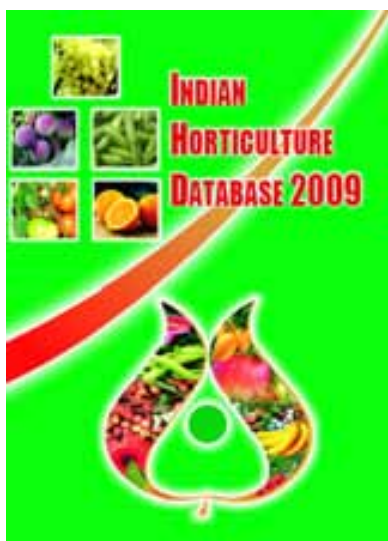
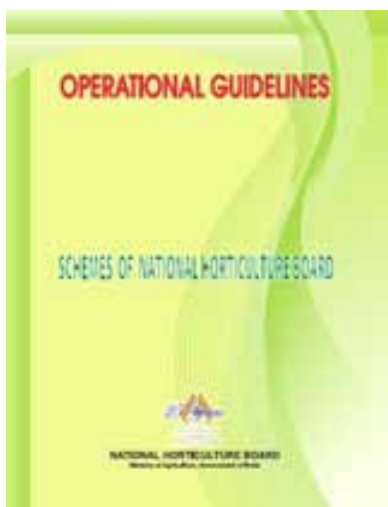
** 19 Temporary status messangers are also employed at H.O. and centres.

Annexure-V**LIST OF PUBLICATIONS****Regular Publications**

1. Horticulture Information Service (Monthly)

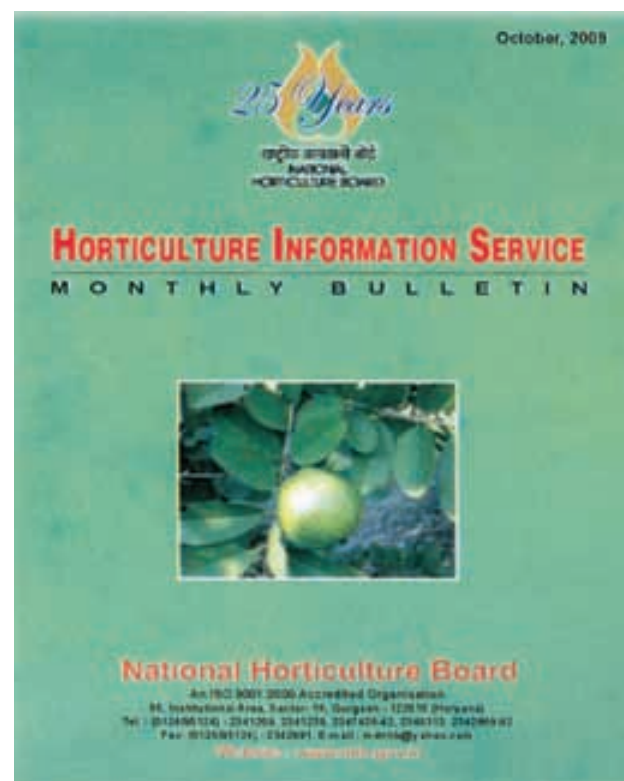
Annual Subscription

Commercial Organization	Rs. 750/-
Institutes and Libraries	Rs. 650/-
Single Copy	Rs. 75/-
2. Facts & Figures (Indian Fruits & Vegetable)	Rs. 600/-
3. NHB Production Year Book (1997)	Rs. 500/-
4. Indian Horticulture Database (1998)	Rs. 850/-
5. Indian Horticulture Database (1999)	Rs. 500/-
6. Indian Horticulture Database (2000)	Rs. 700/-
7. NHB Production Year Book (2001)	Rs. 300/-
8. Indian Horticulture Database (2001)	Rs. 650/-
9. Indian Horticulture Database (2002) (Released in October 2002)	Rs. 650/-
10. Indian Horticulture Database (2003) (with CD-Rom)	Rs. 850/-
* Indian Horticulture Database (2003) (without CD-Rom)	Rs. 650/-
* Indian Horticulture Database (2003) (Only CD-Rom)	Rs. 250/-
11. Indian Horticulture Database (2004)	Rs. 650/-
12. Indian Horticulture Database (2005)	Rs. 700/-
13. Indian Horticulture Database (2006)	Rs. 700/-



Other Publications

1. First National Conference on Bee Keeping	Rs. 75/-	4. Market Profile of Important Wholesale Fruits & Vegetable Markets of the Country	Rs. 200/-
2. Wholesale Market of Fruits & Vegetables in Metropolitan Cities (1991-95)	Rs. 400/-	5. Operational Guidelines (Jan. 2007)	Rs. 50/-
3. Wholesale & Retail Marketing of Fruits & Vegetable In Metropolitan Cities (1995-1999)	Rs. 300/-	6. Approaches for Sustainable Development for Horticulture	Rs. 500/-
		7. Horticulture in India	Rs. 500/-
		8. Indian Horticulture – A Road Map	Rs. 500/-



ANNUAL ACCOUNTS
OF THE
NATIONAL HORTICULTURE BOARD
FOR THE YEAR
2009-10



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आजंकल ११३५५ संकलनकल (संकलनकल, संकलनकल,

संकलन ५, संकलन ३३-बी,

संकलन संकलन, संकलनकल - १६० ०४७

OFFICE OF THE
PRINCIPAL ACCOUNTANT GENERAL (AUDIT) HARYANA

PLOT No. 5, SECTOR 33-B,

DAKSHIN MARG CHANDIGARH-160 047,

No. OAF (SPL)/SAR 2009-10/NHB/2010/11/1858

Date: 21.11.2010

To

The Secretary
Government of India
Ministry of Agriculture,
Krishi Bhawan,
New Delhi-110001

Subject: Separate Audit Report on the Annual Accounts of the National Horticulture Board, Gurgaon for the year 2009-10

Sir,

I am to forward herewith a copy of "Certified Annual Accounts" of National Horticulture Board, Gurgaon for the year 2009-10 alongwith Separate Audit Report of Comptroller and Auditor General of India thereon. The Separate Audit Report on the accounts may be presented to the Parliament. The certification of accounts for the year 2009-10 have been conducted on the basis of information furnished/made available by the Managing Director, National Horticulture Board, Gurgaon.

The audit was conducted under section 20 (1) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

You are requested to get this SAR translated into Hindi from the concerned Autonomous Body. In case there is any contradiction in the translation between two versions, then the SAR in English version will be treated as final and correct. The disclaimer certificate may also be recorded on Hindi version of SAR as under:

'प्रस्तुत प्रतिवेदन मूल रूप में अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है। यदि हमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा'

Yours faithfully,

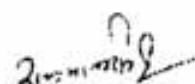
Dy. Accountant General (IC-1)

DA:

- i. Separate Audit Report
- ii. Annual Accounts

Copy of Separate Audit Report for the year 2009-10 is forwarded to the Managing Director, National Horticulture Board, 85, Sector-18 Gurgaon - 122015 with the request to get this SAR translated into Hindi. In case, there is any contradiction in the translation between two versions, then the SAR in English version will be treated as final and correct. The disclaimer certificate may also be recorded on Hindi version of SAR as under:

'प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है। यदि इसमें कोई विसंगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा'



Dy Accountant General (IC-I)

DA:
1 Separate Audit Report

Copy of Separate Audit Report for the year 2009-10 is forwarded to the Comptroller and Auditor General of India, 10-Bahadurshah Zafar Marg, New Delhi for information in terms of HQ letter No. 865-Rep (AB)/365-2010 dated 29.11.2010. The Separate Audit Report has been finalized/modified in the light of Headquarters' observations. Replies to the Headquarters' observations are also enclosed.

This issues with the approval of the Principal Accountant General.

Sd/-
Dy Accountant General (IC-I)

DA:
1 Separate Audit Report
2 Proforma
3 Replies to Headquarters' observations

Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of National Horticulture Board, Gurgaon for the year ended 31 March 2010

We have audited the attached Balance Sheet of National Horticulture Board Gurgaon as at 31 March 2010, Income and Expenditure Account and Receipts and Payments Account for the year ended on that date under Section 20 (1) of the Comptroller & Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. The audit has been entrusted for the period upto 2011-12. These financial statements are the responsibility of the Board's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) The Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report have been drawn up in the format prescribed by the Ministry of Finance.
- iii) In our opinion, proper books of accounts and other relevant records have been maintained by the National Horticulture Board, Gurgaon in so far as it appears from our examination of such books.

iv) We further report that:

A. Grants-in-Aid

Out of the grants-in-aid of ₹ 148.60 crore received during the year (₹ 20 crore during the month of March 2010), unspent grant of ₹ 3.28 crore from the previous year and ₹ 2.10 crore received from implementing agencies as unspent balance, the Board could utilize a sum of ₹ 149.17 crore, leaving a balance of ₹ 4.81 crore as unutilized grant as on 31 March 2010.

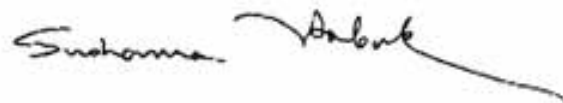
B. Management letter:

Deficiencies which have not been included in the Separate Audit Report have been brought to the notice of the National Horticulture Board, Gurgaon through a management letter issued separately for remedial/corrective action.

- v) Subject to the observations given in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts

- vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Separate Audit Report give a true and fair view in conformity with accounting principles generally accepted in India.
- a) In so far as it relates to the Balance Sheet of the state of affairs of the National Horticulture Board, Gurgaon as at 31 March 2010 and
- b) In so far as it relates to the Income and Expenditure Account of the surplus for the year ended on that date.

For and on behalf of C&AG of India



Principal Accountant General (Audit)
Haryana

Place: Chandigarh

Date: 23-11-2010

Annexure to Separate Audit Report on the accounts of National Horticulture Board, Gurgaon for the year 2009-10

1. Adequacy of internal audit system

No internal audit wing is in existence in the Board. Keeping in view the size and nature of work of the Board, there is a need for an independent internal audit wing.

2. Adequacy of internal control system

The internal control system prevailing in the Board needs to be strengthened to make it commensurate with its activities as:

2.1 The subsidy released to banks is adjusted in the account of beneficiaries after 36 months of the release of term loan by the banks. System to monitor unadjusted subsidies lying with banks even after expiry of 36 months was not in existence.

2.2 No monitoring system at Board's head office exists to check the smooth/regular running of the project for which the subsidy was given by the Board.

2.3 Data bank of awaited utilization certificates was not maintained to monitor the unspent subsidies lying with the banks.

3. System of physical verification of fixed assets

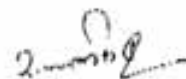
Physical verification of fixed assets has been done in respect of Headquarter office and its centres. However, physical verification report of head office did not contain quantitative book balances and book value and shortages/excess if any were neither worked nor investigated. Thus, system of physical verification was deficient.

4. System of physical verification of inventory

Physical verification of inventory was carried out by the Management.

5. Regularity in payment of statutory dues.

Statutory dues were being paid by the NHB regularly. No statutory dues were outstanding for more than six months.



Dy. Accountant General (IC-I)

NATIONAL HORTICULTURE BOARD, GURGAON**BALANCE SHEET**

AS AT MARCH 31, 2010

(Amount in Rupees)

PARTICULARS	SCHEDULE No.	CURRENT YEAR	PREVIOUS YEAR
CORPUS/CAPITAL FUND AND LIABILITIES			
Corpus/Capital Fund	1	1,670,774,410	1,477,631,528
Reserves and Surplus	2	-	-
Earmarked/Endowment Funds	3	22,960,144	19,581,264
Secured Loans and Borrowings	4	-	-
Unsecured Loans and Borrowings	5	-	-
Deferred Credit Liabilities	6	-	-
Current Liabilities and Provisions	7	368,295,229	404,569,178
Total		2,062,029,783	1,901,781,970
ASSETS			
Fixed Assets	8	35,506,576	36,730,280
Investments - From Earmarked/ Endowment Funds	9	-	-
Investments - Others	10	-	-
Current Assets, Loans & Advances	11	2,026,523,206	1,865,051,690
Miscellaneous Expenditure (To the extent not written off or adjusted)		-	-
Total		2,062,029,783	1,901,781,970
Significant Accounting Policies	24		
Contingent Liabilities and Notes on Accounts	25		

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON**INCOME AND EXPENDITURE ACCOUNT**

FOR THE YEAR ENDED MARCH 31, 2010

(Amount in Rupees)

PARTICULARS	SCHEDULE No.	CURRENT YEAR	PREVIOUS YEAR
INCOME			
Income from sales/ Services - Cost of Application Form & Scheme Broucher	12	36,769,564	22,057,529
Grants/ Subsidies	13	1,430,000,000	1,224,700,000
Fees/ Subscriptions	14	-	-
Income from Investments (Income on Invest. From earmarked/ endow. Funds transferred to funds)	15	-	-
Income from Royalty, Publication etc.	16	83,060	156,315
Interest Earned	17	110,418,610	120,261,463
Other Income	18	1,315,410	959,960
Increase/ (Decrease) in stock of finished goods and WIP	19	-	-
TOTAL (A)		1,578,586,644	1,368,135,267
EXPENDITURE			
Establishment expenses	20	46,307,808	47,967,994
Other Administrative Expenses etc.	21	17,406,985	17,823,830
Expenditure on Grants, Subsidies etc.	22	1,379,517,515	1,198,867,762
Interest	23	7,982	44,710
Depreciation (Net total at the year end - corresponding to Sch 8)	8	2,546,996	2,832,004
TOTAL (B)		1,445,787,285	1,267,536,299
Balance being excess of Income over Expenditure (A - B)			
- For the Funds other than Cost of application form & scheme broucher amount		96,029,795	78,541,439
- Cost of application form & scheme broucher		36,769,564	22,057,529
Transfer to Provision for Doubtful Debts(Reverse)		(40,454,059)	(62,384,142)
Balance Being Surplus/(Deficit) Carried to Corpus/Capital Fund		136,483,854	140,925,581
Significant Accounting Policies	24		
Contingent Liabilities and Notes on Accounts	25		

Place : Gurgaon
Date : 19.06.2010Sd/-
Managing DirectorSd/-
Additional Managing DirectorSd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
RECEIPTS AND PAYMENT FOR THE YEAR ENDED 31.03.2010

RECEIPTS		Previous Year	Current Year	PAYMENTS		Previous Year	Current Year
I. Opening Balances				I. Expenses			
a) Cash in hand		40,317		a) Establishment Expenses (corresponding to Schedule 20)		48,159,526	39,419,301
b) Bank Balances				b) Administrative Expenses (corresponding to Schedule 21)		11,231,874	12,116,244
i) in current accounts				II. Payments made against funds for various schemes			
ii) in deposit accounts		1,300,000,000		i) Development of Commercial Horticulture through Production and Post-Harvest Management			
iii) in saving accounts		97,514,760		- Subsidy			
iv) in deposit accounts (processing fee / Cost of Application form & scheme broucher A/c)				- Legal & Professional Charges			
		100,000,000	80,000,000			757,650,142	949,497,622
II. Grants Received						997,842	1,089,521
a) From Government of India				ii) Capital Investment Subsidy for Constructr/ Modernization/Expansion of Cold Storage and Storages for Hort. Prod			
i) For NHB schemes		1,400,000,000	1,209,700,000	- NHB Scheme			
- For other than NE states		30,000,000	15,000,000	- TMNE Scheme			
ii) For NHB schemes :		210,952,600	210,952,600	- NHB Scheme			
- For Cold Storage Scheme		21,904,000	21,904,000	- NHB Scheme			
- For TSG component				- NHB Scheme			
iii) For Tech. mission Scheme		10,000,000	10,495,000	- NHB Scheme			
- North East States & Sikkim		25,000,000	15,000,000	- NHB Scheme			
- J & K, Uttranchal, H.P.		1,000,000	800,000	- NHB Scheme			
v) For NBM schemes				- NHB Scheme			
a) From State Government				- NHB Scheme			
b) From other sources				- NHB Scheme			
III. Income on Investments from				- NHB Scheme			
a) Earmarked/Endow. Funds				- NHB Scheme			
b) Own Funds (oth. Investment)				- NHB Scheme			
IV. Interest Received				- NHB Scheme			
a) On Bank deposits & Saving Bank Accounts for				- NHB Scheme			
- NHB Funds		101,150,252	123,142,223	- NHB Scheme			
- NHB Funds		361,629	227,221	- NHB Scheme			
- NBM Funds		6,566	14,485	- NHB Scheme			
- TMNE Funds		964,908	1,019,701	- NHB Scheme			
b) Loans, Advances etc.		5,664,507	664,246	- NHB Scheme			
V. Other Income (Specify)				- NHB Scheme			
Rent from IOB		168,180	566,614	- NHB Scheme			
Processing fee received during the year, to be refunded back				- NHB Scheme			
- NHB Head Office			59,714	- NHB Scheme			
- NHB Bangalore Center			1,700	- NHB Scheme			
Cost of Application form & scheme broucher		41,145,995	25,261,956	- NHB Scheme			
Misc. Receipts		1,374,372	1,394,797	- NHB Scheme			
Earnest Money Deposit		900,000	50,000	- NHB Scheme			
VI. Amount Borrowed				- NHB Scheme			
VII. Any other receipts (give details)				- NHB Scheme			
a) Recovery of staff advance (incl. Intt.)		1,330,847	2,165,457	- NHB Scheme			
b) Recovery of Loan under NHB Scheme		31,463,600	64,859,420	- NHB Scheme			
c) Unspent funds received back from beneficiaries under various schemes to whom funds were released in previous years under NHB Schemes				- NHB Scheme			
- For NE States		259,963	10,088,949	- NHB Scheme			
- For Other than NE States		18,343,819	3,117,765	- NHB Scheme			
d) Reversal of State cheque amt. of the last year				- NHB Scheme			
- For NE States		447,500		- NHB Scheme			
- For Other than NE States		706,950		- NHB Scheme			
- For Cost of Application form & scheme broucher		131,232		- NHB Scheme			
Total		3,187,975,398	3,017,437,574	Total		3,187,975,398	3,017,437,574

Place : Gurgaon
 Date : 19.06.2010
 Managing Director
 Additional Managing Director
 Deputy Director
 Sd/-
 Sd/-

NATIONAL HORTICULTURE BOARD, GURGAON
RECEIPTS & PAYMENT ACCOUNT
ESTABLISHMENT EXPENSES (CORRESPONDING TO SCH-20)
FOR THE YEAR 2009-2010

(Amount in Rupees)

SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1.	EPF Board's contribution	6,951,904	6,221,010
2.	Leave encashment	306,472	92,087
3.	Liveries to employees	35,604	17,740
4.	LTC claim	401,247	289,654
5.	Medical reimbursement	1,400,619	1,753,361
6.	Pay & allowances	31,190,259	24,166,630
7.	Over Time Allowance	38,021	67,587
8.	Staff welfare	207,285	261,068
9.	Travelling Allowance	6,114,634	5,864,343
10.	Bonus	353,928	465,315
11.	Childern education allowance	1,053,528	220,506
12.	Gratuity	106,025	-
Total		48,159,526	39,419,301

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
RECEIPTS & PAYMENT ACCOUNT
ADMINISTRATIVE EXPENSES (CORRESPONDING TO SCH.-21)
FOR THE YEAR 2009-2010

(Amount in Rupees)

SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1.	Electricity and power	684,711	710,996
2.	Bank Charges	7,982	44,710
3.	Generator running & maintenance	803,947	1,170,903
4.	Insurance	31,980	18,982
5.	Repair and maintenance	518,370	956,844
6.	Security charges and house keeping expenses	3,332,774	2,833,589
7.	Rent, Rates and Taxes	34,672	24,211
8.	Vehicles Running and Maintenance	407,224	577,817
9.	Postage, Telephone and communication charges	1,237,171	1,034,617
10.	Printing and stationery	1,241,538	1,489,717
11.	Conveyance	929	1,697
12.	Newspaper & periodicals	50,674	75,500
13.	Office expenses	131,661	383,405
14.	Expenses on meeting/Entertainment	360,787	619,702
15.	Auditors remunerations/ fees	756,356	622,811
16.	Legal & Professional Charges	805,821	763,098
17.	Advertisement and publicity	271,010	289,513
18.	Photocopy charges	521,097	472,183
19.	GSLIP	2,870	1,050
20.	Honorarium to experts	30,300	24,900
	Total	11,231,874	12,116,244

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON

SCHEDULES FORMING PART OF BALANCE SHEET

AS AT MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 1- CORPUS/CAPITAL FUND	CURRENT YEAR		PREVIOUS YEAR	
Balance as at the beginning of the year				
a. For the Funds other than Processing Fee amount		1,340,031,230		1,197,491,023
Add/ (Deduct): Balance of net income/ (expenditure) transferred from the Income and Expenditure Account	136,483,854			
Less : Interest earned on amount of processing fees	7,135,118			
Less : Interest earned on amount of Cost of Application form & scheme broucher	1,758,826	127,589,910		129,393,581
Add : Unspent grant of prior years received back(at centre)		12,773,246		8,560,322
Add : Unspent grant of prior years received back b. For Processing Fee amount	115,542,769	6,984,986	1,487,379,372	4,586,304
Add : Interest earned on amount of processing fees	7,135,118	122,677,887		115,542,769
C. Cost of Application form & scheme broucher	22,057,529			
Add : Interest earned on amount of Cost of Application form & scheme broucher	1,758,826			-
Add : Reversal of stale cheques of Previous year	131,232	23,947,587		
Add/(Deduct) : Balance of net income/ (expenditure) transferred from the Income and Expenditure Account	36,769,564	183,395,038	22,057,529	137,600,298
BALANCE AT AT THE YEAR END		1,670,774,410		1,477,631,528
(Amount in Rs.)				
SCHEDULE 2- RESERVES AND SURPLUS	CURRENT YEAR		PREVIOUS YEAR	
1. Capital Reserve :				
As per last Account		-		-
Additions during the year				
Less: Deductions during the year				
2. Revaluatiuon Reserve :				
As per last Account		-		-
Additions during the year				
Less: Deductions during the year				
3. Special Reserves :				
As per last Account		-		-
Additions during the year				
Less: Deductions during the year				
4. General Reserve :				
As per last Account		-		-
Additions during the year				
Less: Deductions during the year				
TOTAL		-		-

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 3 - EARMARKED/ ENDOWMENT FUNDS	FUND-WISE BREAK-UP					TOTAL	Previous Year
	NHM Scheme	North Eastern states (inc sikkim)	Technology Mission J&K, H.P & Uttranchal	NBM Scheme	Current Year		
a. Opening balance of the funds	682,312	18,515,091	-	383,861	19,581,264	32,157,367	
b. Additions to the funds:							
i. Grants/ Donations		10,000,000	25,000,000	1,000,000	36,000,000	26,295,000	
- For Cold Storage Scheme						210,952,600	
- For TSG component	20,000,000				20,000,000	21,904,000	
ii. Income from funds (Interest on Saving a/c)	361,629	964,908		6,566	1,333,103	1,261,407	
iii. Unspent grants received back from organisations						60,088	
TOTAL	(a + b)	21,043,941	29,479,999	25,000,000	1,390,427	76,914,367	292,630,462
c. Utilisation/ Expenditure towards objectives of funds							
i. Capital Expenditure :							
- Fixed Assets							
- Grants released for projects		13,627,500	25,000,000		38,627,500	36,442,626	
Total		13,627,500	25,000,000		38,627,500	36,442,626	
ii. Revenue Expenditure :							
- Salaries, Wages and allowances etc.							
- Rent							
- Other Administrative expenses - TSG	14,113,190			1,213,532	15,326,722	234,376,896	
Total	14,113,190			1,213,532	15,326,722	234,376,896	
TOTAL	(c)	14,113,190	13,627,500	25,000,000	1,213,532	53,954,222	270,819,522
Refund to Department of Agri. & Coop.							2,229,676
NET BALANCE AS AT THE YEAR END (a+b-c)	6,930,751	15,852,499		176,895	22,960,144	19,581,264	
Place : Gurgaon	Sd/-	Managing Director	Sd/-	Additional Managing Director	Sd/-	Deputy Director	
Date : 19.06.2010							

NATIONAL HORTICULTURE BOARD, GURGAON**SCHEDULES FORMING PART OF BALANCE SHEET**

AS AT MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 4 - SECURED LOANS AND BORROWINGS :	CURRENT YEAR	PREVIOUS YEAR
1. Central Government	—	—
2. State Government (Specify)	—	—
3. Financial Institutions		
a. Term Loans	—	—
b. Interest accrued and due	—	—
4. Banks :		
a. Term loans		
- Interest accrued and due	—	—
b. Other loans (specify)		
- Interest accrued and due	—	—
5. Other Institutions and Agencies	—	—
6. Debentures and Bonds	—	—
7. Others (Specify)	—	—
TOTAL	—	—

(Amount in Rs.)

SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS :	CURRENT YEAR	PREVIOUS YEAR
1. Central Government	—	—
2. State Government (Specify)	—	—
3. Financial Institutions		
a. Term Loans	—	—
b. Interest accrued and due	—	—
4. Banks :		
a. Term loans		
- Interest accrued and due	—	—
b. Other loans (specify)		
- Interest accrued and due	—	—
5. Other Institutions and Agencies	—	—
6. Debentures and Bonds	—	—
7. Others (Specify)	—	—
TOTAL	—	—

Note : Amounts due within one year

Place : Gurgaon
Date : 19.06.2010Sd/-
Managing DirectorSd/-
Additional Managing DirectorSd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF BALANCE SHEET
AS AT MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 6 - DEFERRED CREDIT LIABILITIES :	CURRENT YEAR	PREVIOUS YEAR
a. Acceptances secured by hypothecation of capital equipment and other assets	-	-
b. Others	-	-
TOTAL	-	-
Note : Amounts due within one year		
(Amount in Rs.)		
SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS :	CURRENT YEAR	PREVIOUS YEAR
A. Current Liabilities		
1. Acceptances		-
2. Sundry Creditors :		
a. For Goods	-	-
b. Others		
3. Advances Received	-	
4. Interest accrued but not due on :		
a. Secured loans/borrowings		-
b. Unsecured loans/borrowings		-
5. Statutory Liabilities :		
a. Overdue	-	-
b. Others	-	-
6. Other current liabilities	2,349,436	2,608,881
TOTAL (A)	2,349,436	2,608,881
B. Provisions		
1. For Taxation	-	-
2. Gratuity	25,960,084	23,933,943
3. Superannuation/ Pension	-	-
4. Accumulated leave Encashment	26,986,655	24,573,241
5. Trade Warranties/ Claims	-	-
6. Others - Doubtful Debts	312,999,054	353,453,113
TOTAL (B)	365,945,793	401,960,297
TOTAL (A + B)	368,295,229	404,569,178

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD

NATIONAL HORTICULTURE BOARD, GURGAON

SCHEDULES FORMING PART OF BALANCE SHEET AS AT MARCH 31, 2010

(Amount in Rs.)

DESCRIPTION	Rates of depreciation	GROSS BLOCK		DEPRECIATION		NET BLOCK	
		Cost As at beginning of the year	Additions during the year before 30th after 30th sep.	As at the beginning of the year	During the year	Current year end	previous year end
A. FROM GRANTS-IN-AID							
(I) FIXED ASSETS							
LAND:							
a. Freehold		3,139,088	-	-	-	3,139,088	3,139,088
b. Leasehold		-	-	-	-	-	-
BUILDINGS:							
a. On freehold land	10%	18,998,806	-	13,447,704	555,110	4,995,992	5,551,102
b. On leasehold land		-	-	-	-	-	-
c. Ownership Flats/ premises		-	-	-	-	-	-
d. Superstructures on land	10%	162,742	-	80,579	8,216	73,947	82,163
PLANT MACHINERY & EQUIPMENTS							
VEHICLES	15%	1,540,371	-	1,391,406	22,345	71,663	148,965
FURNITURE & FIXTURES	10%	10,882,967	223,019	6,070,551	521,025	4,853,869	4,812,416
OFFICE EQUIPMENT	15%	19,293,800	215,081	15,553,603	611,720	3,442,609	3,740,198
COMPUTER PERIPHERALS	60%	16,599,402	210,839	15,875,878	637,663	553,405	723,524
ELECTRIC INSTALLATIONS							
LIBRARY BOOKS	100%	1,751,338	28,217	1,745,981	36,515	2,939	5,358
TUBEWELLS & WATER SUPPLY	15%	85,040	-	83,938	165	937	1,102
OTHER FIXED ASSETS							
(II) CAPITAL WORK IN PROGRESS		-	-	-	-	-	-
Software Development		1,784,000	-	1,784,000	-	1,784,000	1,784,000
TOTAL		74,237,554	677,156	858,037,10,471,281,65,301,466,54,249,639	2,392,759,10,259,384,46,383,015,18,918,450,19,987,916		
B. FROM PROCESSING FEE AMOUNT							
(I) FIXED ASSETS							
BUILDINGS:							
a. On freehold land	10%	2,115,724	-	573,361	154,236	1,388,127	1,542,363
(II) CAPITAL WORK IN PROGRESS							
Building - HRD Complex		15,200,000	-	-	-	15,200,000	15,200,000
TOTAL		17,315,724	-	573,361	154,236	727,597	16,742,363
TOTAL OF CURRENT YEAR		91,553,278	677,156	858,037,10,471,281,65,301,466,54,249,639	2,546,996,10,259,384,47,110,612,35,506,576,36,730,280		
PREVIOUS YEAR		89,832,946	654,602	91,553,278,51,990,997,2,832,004	54,823,000,36,730,280,36,730,280		
Place : Gurgaon		Sd/-	Managing Director	Additional Managing Director	Sd/-	Deputy Director	
Date : 19.06.2010							

NATIONAL HORTICULTURE BOARD, GURGAON**SCHEDULES FORMING PART OF BALANCE SHEET**

AS AT MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS	CURRENT YEAR	PREVIOUS YEAR
1. Government Securities	—	—
2. Other approved securities	—	—
3. Shares	—	—
4. Debentures and Bonds	—	—
5. Subsidiaries and Joint Ventures	—	—
6. Others (to be specified)	—	—
TOTAL	—	—
(Amount in Rs.)		
SCHEDULE 10 - INVESTMENTS OTHERS	CURRENT YEAR	PREVIOUS YEAR
1. Government Securities	—	—
2. Other approved securities	—	—
3. Shares	—	—
4. Debentures and Bonds	—	—
5. Subsidiaries and Joint Ventures	—	—
6. Others (to be specified)	—	—
TOTAL	—	—

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON

SCHEDULES FORMING PART OF BALANCE SHEET

AS AT MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES	CURRENT YEAR	PREVIOUS YEAR
A. CURRENT ASSETS		
1. Inventories:		
a. Stores and Spares	286,193	289,290
b. Stamps in hand	-	-
c. Stock in trade	-	-
- Finished goods	-	-
- Work in progress	-	-
- Raw Materials	-	-
2. Sundry Debtors:		
a. Outstanding for a period exceeding 6 months	-	-
b. Others - Deposits	-	-
3. Cash balances in hand (including cheques/drafts etc)	97,332	40,317
4. Bank balances		
a. With Scheduled banks:		
- On Current Accounts	-	-
- On Deposit Accounts (including margin money)	1,580,984,112	1,400,000,000
- In Saving accounts (Head Office)	90,298,036	86,249,154
- In Saving accounts (NHB's Centres)	5,240,304	4,137,189
- In Saving accounts-SubsidyA/c (Centres)	9,618,381	4,837,857
- In Saving accounts-Cost of application form & scheme broucher (centres)	4,677,966	2,290,561
- In Saving accounts-Cost of application form & scheme broucher (centres)		
b. With non-Scheduled banks:		
- On current accounts	-	-
- On Deposit Accounts	-	-
- On Saving accounts	-	-
5. Post Office Savings Accounts	-	-
TOTAL (A)	1,691,202,324	1,497,844,367
B. LOANS, ADVANCES AND OTHER ASSETS		
1. Loans:		
a. Staff	8,648,760	8,840,087
b. Other Entities engaged in activities/ objectives similar to that of the Entity	-	-
c. Soft Loan under schemes of the Board		
- Considered good and recoverable	1,640,400	1,823,900
- Doubtful	273,797,012	304,093,612
2. Advances and other amounts recoverables in cash or in kind or for value to be received:		
a. On capital account	-	-
b. Prepaid Expenses	-	-
c. Deposits	601,270	601,270
3. Income Accrued:		
a. On investments from Earmarked/ Endowment Fund		
b. On investments - SDR's	10,413,248	1,541,099
c. On Saving accounts	-	-
d. On Soft loans		
- Considered good and recoverable	1,018,150	947,854
- Doubtful	39,202,042	49,359,501
(includes income due unrealised)		
4. Other Receivable	-	-
TOTAL (B)	335,320,882	367,207,323
TOTAL (A + B)	2,026,523,206	1,865,051,690

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 12 - INCOME FROM SALES/SERVICES	CURRENT YEAR	PREVIOUS YEAR
1. Income from sales:		
a. Sale of Finished Goods	-	-
b. Sale of Raw Materials	-	-
c. Sale of Scrap	-	-
	-	-
2. Income from Services:		
a. Processing charges	-	-
b. Cost of Application form & scheme broucher- 38,842,057	-	-
Less:Exp. On hiring the services of DEOs-38,22,237	-	-
Less:Exp for printing of NHB publication-500,870	36,769,564	22,057,529
c. Professional/ Consultancy Services	-	-
d. Agency Commission and Brokerage	-	-
e. Maintenance Services (Equipment/ Property)	-	-
f. Others	-	-
	36,769,564	22,057,529
TOTAL	36,769,564	22,057,529
		(Amount in Rs.)
SCHEDULE 13 - GRANTS/ SUBSID (Irrevocable grants and subsidies received)	CURRENT YEAR	PREVIOUS YEAR
1. Central Government		
Planned expenditure	1,430,000,000	1,224,700,000
Non planned expenditure	-	-
	1,430,000,000	1,224,700,000
2. State Government (s)	-	-
3. Government Agencies	-	-
4. Insitutions/ Welfare Bodies	-	-
5. International Organisations	-	-
6. Others (Specify)	-	-
TOTAL	1,430,000,000	1,224,700,000

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 14 - FEES/SUBSCRIPTIONS	CURRENT YEAR	PREVIOUS YEAR
1. Entrance Fees	-	-
2. Annual Fees/Subscriptions	-	-
3. Seminar/Program Fees	-	-
4. Consultancy Fees	-	-
5. Others	-	-
Total	-	-

Note : Accounting Policies towards each item to be disclosed

(Amount in Rs.)

SCHEDULE 15 - INCOME FROM INVESTMENTS (Income on Invest. From Earmarked/ Endowment Fund transferred to funds)	Invest from Earmarked fund		Investment - Others	
	Current year	Previous Year	Current year	Previous year
1. Interest				
a. On Govt Securities			-	
b. Other Bonds/ Debentures			-	
c. Others (FDs with banks)			-	
	-	-	-	-
2. Dividends				
a. On Shares			-	
b. On Mutual Fund Securities			-	
	-	-	-	-
3. Rents	-	-	-	-
4. Others (Specify)	-	-	-	-
TOTAL	-	-	-	-
TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS	-	-		

(Amount in Rs.)

SCHEDULE 16 - INCOME FROM ROYALTY, PUBLICATION ETC.	CURRENT YEAR	PREVIOUS YEAR
1. Income from publications	83,060	156,315
2. Income from Royalty	-	-
3. Others (Specify)	-	-
Total	83,600	156,315

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 17 - INTEREST EARNED	CURRENT YEAR	PREVIOUS YEAR
1. On Term Deposits:		
a. With Scheduled Banks	103,353,897	112,353,869
b. With Non Scheduled Banks	-	-
c. With institutions	-	-
d. Others	-	-
	103,353,897	112,353,869
2. On Savings Accounts:		
a. With Scheduled Banks	6,668,504	6,196,235
b. With Non Scheduled Banks	-	-
c. Post Office Savings Accounts	-	-
d. Others - at Centres	-	-
	6,668,504	6,196,235
3. On Loans:		
a. Employees/ Staff	330,413	419,233
b. Service charges recoverable from Beneficiaries under Soft Loan Scheme	65,796	372,926
c. Penal Interest recovered from Beneficiaries under Soft Loan Scheme	-	919,200
	396,209	1,711,359
4. Interest on Debtors and Other Receivables	-	-
TOTAL	110,418,610	120,261,463
Note : Tax deducted at source to be included		
		(Amount in Rs.)
SCHEDULE 18 - OTHER INCOME	CURRENT YEAR	PREVIOUS YEAR
1. Profit on sale/disposal of assets :		
a. Owned assets	-	-
b. Assets acquired out of grants, or received free of cost	-	-
	-	-
2. Rent received	168,180	576,629
3. Fees for Miscellaneous Services		
4. Miscellaneous Income	1,147,230	383,331
Total	1,315,410	959,960

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 19 - INCREASE/ (DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS	CURRENT YEAR	PREVIOUS YEAR
1. Closing stock		
a. Finished Goods		
b. Work in Progress	-	-
2. Less: Opening Stock		
a. Finished Goods		
b. Work in Progress	-	-
NET INCREASE/ (DECREASE) [1 - 2]	-	-

(Amount in Rs.)

SCHEDULE 20 - ESTABLISHMENT EXPENSES	CURRENT YEAR	PREVIOUS YEAR
a. Pay and Allowances	30,962,903	23,934,620
b. Other Allowances and Bonus	3,335,508	3,084,877
c. Contribution to Provident Fund	6,944,660	5,344,241
d. Contribution to other fund (Specify)	-	-
e. Staff Welfare Expenses	212,685	261,068
f. Expenses on employees retirement & terminal benefits		
- Paid during the year	343,222	92,087
- Provision for the year	4,508,830	15,251,101
TOTAL	46,307,808	47,967,994

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES	CURRENT YEAR	PREVIOUS YEAR
a. Purchases	-	-
b. Processing charges	-	-
c. Cartage and carriage inward	-	-
d. Electricity and power	739,679	644,776
e. Generator running & maintenance	803,947	1,170,903
f. Insurance	31,980	18,982
g. Repair and maintenance	518,370	956,844
h. Security charges and house keeping expenses	3,434,860	2,913,886
i. Rent, Rates and Taxes	34,672	24,211
j. Vehicles Running and Maintenance	407,225	577,817
k. Postage, Telephone and communication charges	1,299,939	955,597
l. Printing and stationery	1,244,635	1,246,201
m. Travelling and Conveyance expenses	6,115,562	6,090,234
n. Newspaper & periodicals	50,674	75,500
o. Office expenses	131,661	394,239
p. Expenses on meeting/Entertainment	360,787	619,702
q. Auditors remunerations/ fees	581,056	698,811
r. Legal & Professional Charges	805,821	674,432
s. Advertisement and publicity	271,010	289,513
t. Photocopy charges	575,107	472,183
TOTAL	17,406,985	17,823,830

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD, GURGAON
SCHEDULES FORMING PART OF INCOME AND EXPENDITURE
ACCOUNT FOR THE YEAR ENDED MARCH 31, 2010

(Amount in Rs.)

SCHEDULE 22 - EXPENDITURE ON GRANTS, SUBSIDIES ETC.	CURRENT YEAR	PREVIOUS YEAR
a. Grants given to Institutions/ Organisations		-
b. Subsidies given to Institutions/ Organisations		
i) Development of Commercial Horticulture (Subsidy)	741,936,565	939,674,502
- Legal charges for court cases under soft loan scheme	997,842	1,099,521
ii) Capital Investment Subsidy for Cold Storages	515,126,210	160,000,000
iii) Technology Development/ Promotion for Horticulture	35,483,302	25,658,004
iv) Market Information Service for Horticulture Crops	55,454,729	44,128,313
v) Horticulture Promotion Services	2,165,704	4,040,507
Expenses (NE States)		
i) Development of Commercial Horticulture (Subsidy)	15,713,577	9,823,120
ii) Technology Development/ Promotion for Horticulture	9,088,374	5,193,519
iii) Horticulture Promotion Services	46,260	-
	1,376,012,563	1,189,617,486
c. Other Scheme related Expenses		
I) Service Charges waived under One Time Settlement Scheme.	3,504,952	9,250,276
TOTAL	1,379,517,515	1,198,867,762
<p>Note: Name of entities, their Activities along with the amount of Grant/ Subsidies are to be disclosed.</p> <p>Entities are individuals and statutory bodies, who are eligible for getting subsidy for scheme no. 1, 2, 3 and 5 of NHB. The NHB implements six schemes as activities and in addition implements certain components of NHM, NBM and TMNE scheme. Subsidy disbursed against each activity has been shown in the Schedule no. 22 above. Beneficiary wise details are available as separate booklet.</p>		
(Amount in Rs.)		
SCHEDULE 23 - INTEREST	CURRENT YEAR	PREVIOUS YEAR
a. On fixed loans	-	-
b. On other loans (including Bank charges)	7,982	44,170
c. Other (Specify)	-	-
Total	7,982	44,170

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD
SCHEDULES FORMING PART OF THE ACCOUNTS
FOR THE PERIOD ENDED 31.03.2010

SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting

2. VALUATION OF INVENTORIES

Stores, Spares (including machinery spares) and stationery items are valued at cost.

3. INVESTMENTS

Not Applicable

4. EXCISE DUTY

Not Applicable

5. FIXED ASSETS

The Fixed Assets are shown in accounts at historical cost less depreciation.

6. DEPRECIATION

- a) Depreciation has been provided on Written Down Value method at the rate as per provisions of the Income Tax Act, 1961.
- b) In respect of additions to/deductions from fixed assets during the year, depreciation has been provided as per provision of the Income Tax Act, 1961.

7. MISCELLANEOUS EXPENDITURE

NIL

8. ACCOUNTING FOR SALES

NIL

9. GOVERNMENT GRANTS/SUBSIDIES

Grant-in-aid received from the Department of Agriculture & Co-operation, Govt. of India are accounted for on receipt basis. Grants-in-aid received from the government under various Schemes, other than NHB Schemes, have been recorded in Earmarked Funds.

10. FOREIGN CURRENCY TRANSACTIONS

Transactions in Foreign Currencies are recorded at exchange rates prevailing on the date of respective transactions.

11. LEASE

No Assets have been obtained on lease rental basis during the year

12. RETIREMENT BENEFITS

- 12.1 Provision towards Gratuity payable on death / retirement of employees is accounted

for on the accrual basis

- 12.2 Provision for accumulated leave encashment benefit to the employees is accrued and computed on the assumption that employees are entitled to receive the benefit as at each year end.

13. REVENUE RECOGNITION

- a) Income such as interest on FDR's, service charges on loans & advances, are accounted for on accrual basis.
- b) Unutilized balances under various schemes are accounted for as and when received.
- c) Amount released for assistance/subsidy under various schemes are shown as expenditure in the year of release and unutilized amount for previous years received back during the current year are recorded in Corpus/Capital Fund.

14. Provision for Pay and Allowances for the month of March 2010 has not been made in the accounts because the same is payable in the next year.

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

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Additional Managing Director

Sd/-
Deputy Director

NATIONAL HORTICULTURE BOARD
SCHEDULES FORMING PART OF THE ACCOUNTS
FOR THE PERIOD ENDED 31.03.2010

SCHEDULE 25 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. CONTINGENT LIABILITIES

- 1.1 Claims against the Entity not acknowledged as debts - Rs. NIL (Previous year Nil)
- 1.2 In respect of :
- Bank guarantees given by/on behalf of the Entity - Rs. NIL (Previous year Rs. NIL)
 - Lettters of Credit opened by Bank on behalf of the Entity - Rs. NIL (Previous year Rs. NIL)
 - Bills discounted with banks Rs. NIL (Previous year Rs. NIL)
- 1.3 Disputed demands in respect of :
- | | | | |
|-----------------|-----|-----|-------------------------|
| Income-tax | Rs. | NIL | (Previous year Rs. NIL) |
| Sales-tax | Rs. | NIL | (Previous year Rs. NIL) |
| Municipal Taxes | Rs. | NIL | (Previous year Rs. NIL) |
- 1.4 In respect of claims from parties for non-execution of orders, but contested by the Entity - Rs. NIL (Previous year Rs. NIL)

2. CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. NIL (Previous year Rs. NIL)

3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. NIL (Previous year Rs. NIL)

4. CURRENT ASSETS, LOANS AND ADVANCES

In the opinion of the Management, the current assets, loans and advances have a value of realization in the ordinary course of business, equal to the aggregate amount shown in the Balance Sheet.

5. TAXATION

National Horticulture Board had been notified by Central Government under Section 10(23C)(iv) of the Income Tax Act, 1961, upto the assessment year 2008-09.

The NHB filed application with the Income Tax Authorities for renewal of Exemption u/s 10(23C)(iv) of the Income Tax Act 1961 for Assessment Year 2009-10 to 2010-11 but the same has been rejected by the Chief Commissioner of Income Tax(CCIT). The Board has filed a writ petition in the Punjab & Haryana High Court, Chandigarh against the orders of the CCIT. The decision in the matter is awaited from the Hon' ble High Court.

The Board is also registered with Income Tax Authorities u/s 12 AA of the Income Tax Act. No provision for taxation has been made in the accounts.

6. FOREIGN CURRENCY TRANSACTIONS6.1 Values of Imports Calculated on C.I.F. Basis:

- Purchase of finished Goods	NIL
- Raw Materials & Components(Including in transit)	NIL
- Capital Goods	NIL
- Stores, Spares and Consumables	NIL

6.2 Expenditure in foreign currency

a) Travelling Expenses	Rs.19,66,478/-
b) Remittances and Interest payment to Financial Institutions/banks in Foreign Currency	NIL
c) Other expenditure:	
- Commission on Sales	NIL
- Legal and Professional Expenses	NIL
- Miscellaneous Expenses	
- Under the scheme TDTP	Rs.13,14,828/-

6.3 Earnings:

Value of Exports on FOB basis	NIL
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7. Remuneration to auditors:

- As Audit Fees	Rs.7,56,356/-
- Out of Pocket Expenses	NIL
- Taxation Matters	NIL
- Others	NIL

The provision for fee payable to the Internal Auditors (C.A. firms) amounting to Rs. 3,76,700/- has been made for the year 2009-10

- 8.** The Funds accumulated on account of processing fee/cost of application form & scheme broucher and expenditure incurred as well as fixed assets created out of the processing fee/cost of application form & scheme broucher amount has been shown separately in the annual accounts of the Board.
- 9.** Board has settled two soft loan cases under the One Time Settlement (OTS) scheme during the year, The settlement amount as per OTS guidelines is the Principle amount outstanding as on date of settlement, after waiving off service charges and penal interest. The settlement has been done as per powers vested in the Managing Director.
- 10.** The service charges are not provided for in the suit filed soft loan cases from the year in which civil suit has been filed. However, service charges to the extent of recovery have been provided in suit filed cases where amount has been recovered during relevant period.
- 11.** Provision for Penal Interest in respect of late payments of dues by the beneficiaries has not been made in the accounts. It is accounted for on receipt basis.

- 12.** The Board has filed civil suits against defaulter loanees, for recovery of soft loans. The provision for doubtful debts amounting to Rs. 31,29,99,054/- has been made upto 31.3.2010
- 13.** Court fees, if any, in respect of cases where civil suit has been filed, has been debited to expenditure account on payment basis.
- 14.** Corresponding figures for the previous year have been regrouped/rearranged, wherever considered necessary.
- 15.** Figures have been rounded off to the nearest rupee.
- 16.** Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31.03.2010 and the Income and Expenditure Account and Receipts and Payments Account for the year ended on that date.

Place : Gurgaon
Date : 19.06.2010

Sd/-
Managing Director

Sd/-
Additional Managing Director

Sd/-
Deputy Director