

NATIONAL HORTICULTURE BOARD

Suo Motu Proactive Disclosure under **Section 4 (1) (b) of RTI Act, 2005**

- 11. The budget allocated to each of its agency indicating the particulars of all plans, proposed expenditures and reports on disbursement made.**

F. No. 15012/1/2024-MIDH (189439)
Government of India

भारत सरकार
Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH

बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 398-A, Krishi Bhavan, New Delhi

कमरा संख्या 398-A, कृषि भवन, नई दिल्ली

Dated the 1st May, 2026

To

The Head of the Implementing Agency/National Level Agencies under MIDH

Subject: - Allocation of funds under MIDH for the FY 2026-27 – reg.

Sir/Madam,

I am directed to inform that based on the budget allocation for MIDH scheme for the FY 2026-27, the allocation of funds to different National Level Agencies/Implementing Agencies under Mission for Integrated Development of Horticulture (MIDH) for preparation for Annual Action Plan has been approved by Competent Authority of this Department is as under: -

(Rs. in lakhs)

Sl. No.	National Level Agency under MIDH (MH 2435)	Allocation 2026-27 (100% Gol share)
1.	2435 – Professional Service - for MIDH (2435.60.103.04.00.28) Space Application Centre/ MNCFC	84.10
2.	National Horticulture Board, Gurugram – Scheme component (including National Level TSG component of MIDH)	40000.00
3.	National Horticulture Board, Gurugram – for EAP of Clean Plant Programme (2435.60.103.04.02.31) – EAP for CPP	21176.50
4.	Coconut Development Board, Kochi – Scheme component	12000.00
5.	Directorate of Arecanut & Spices Development, Calicut – Scheme component	2500.00
6.	Directorate of Cashewnut & Cocoa Development, Kochi – Scheme Component	2500.00
7.	Project Based activities for NLAs	3300.01
8.	Central Institute of Horticulture, Nagaland - Scheme Component	400.00
9.	Allocation for the UTs without legislature (Ladakh, Andaman & Nicobar, Dadra and Nagar Haveli and Daman and Diu, Lakshadweep)	5200.00

10.	CSARC/International Potato Centre (CIP), Agra Operational Cost (2435.60.103.04.00.31)	1860.00
11.	CSARC/International Potato Centre, Agra Establishment Cost - (2435.60.103.04.00.35)	3469.00
12.	National Horticulture Board, Gurugram - for Establishment Expenditure (MH 2401)	2846.00
13.	Coconut Development Board, Kochi - for Establishment Expenditure (MH 2401)	3716.00
14.	Directorates and Institutes of Horticulture (DCCD, DASD and CIH) - Non Plan Component (MH 2401 & 4401)	999.00
	Total	99050.61

2. In the case of NHB, CDB, CIH, DCCD, DASD and other National Level Agencies under MIDH, the Central Assistance will be @ 100%. As per MIDH Guidelines, National Level TSG will be housed in NHB Gurgaon and the budget of National Level TSG shall be limited to 2.5% of BE including foreign travel component.

3. All the National level agencies (NLAs) implementing this scheme is requested to ensure that

- (i) 16.6% of Plan Allocation be earmarked for Scheduled Castes farmers/beneficiaries under Scheduled Caste Sub Plan (SCSP),
- (ii) 8.6% of Plan Allocation be earmarked for Scheduled Tribes farmers/beneficiaries under Tribal Sub Plan.
- (iii) 30% of Plan Allocation be earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

4. Moreover, as per the Government Policy, Implementing Agencies shall be advised to accord priority to Persons with Disabilities (PWD) applicants in the implementation of the Scheme as per PWDs Act, 1995.

5. This issues with the approval of Secretary (DA & FW) vide Note#12 of F. No. M-15012/1/2024-MIDH-Part(1) dated 12th May, 2026.

Yours faithfully,


15/5/26

(Anil Kumar Meena)

Under Secretary to the Government of India
Phone No. 011 - 23382773
Email: anilkr.meena@nic.in

Copy to: -

- (i) Horticulture Commissioner, Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.
- (ii) Additional Commissioner (Horticulture), DA & FW, Krishi Bhawan, New Delhi
- (iii) Deputy Secretary (MIDH)/Deputy Commissioner (MIDH) DA & FW
- (iv) US (Project Unit)/US (Budget/AAP)/US (CDB/NHB)/US (Coordination)/US (IFD)
- (v) KY Cell, DA & FW, Krishi Bhawan, New Delhi.