

F. No. 15012/1/2024-MIDH
Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division – MIDH

बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi

कमरा संख्या 457, कृषि भवन, नई दिल्ली

Dated the 8th April, 2024

To

The Mission Directors/Head of Implementing Agencies/National Level Agencies under MIDH (as per list)

Subject: - Centrally Sponsored Scheme on Krishonnati Yojana - Integrated Development of Horticulture (MIDH) – Implementation of the Scheme during 2024-25 – Administrative approval – reg.

Sir,

I am directed to convey administrative approval of Ministry of Agriculture & Farmers Welfare, Government of India for implementation of Centrally Sponsored Scheme – Krishonnati Yojana - Integrated Development of Horticulture (MIDH) and its sub-schemes viz., (i) National Horticulture Mission (NHM), (ii) Horticulture Mission for North East and Himalayan States (HMNEH), (iii) National Bamboo Mission (NHB), (iv) National Horticulture Board (NHB), (v) Coconut Development Board (CDB), Cochin, (vi) Directorate of Cashewnut & Cocoa Development (DCCD), Cochin, (vii) Directorate of Arecanut & Spices Development (DASD), Calicut, (viii) Central Institute of Horticulture (CIH), including TSG component of Headquarters (**details given in Annexure**) as per operational guidelines of the scheme (www.midh.gov.in). **MIDH is implemented under Krishonnati Yojana.**

2. Outlay of MIDH has been fixed at Rs. 2065.99 crore for the financial year 2024-25 (BE). Assistance under the Mission will be provided in the ratio of 60:40 by Central Government and State Governments respectively whereas in case of 8 North-Eastern States, 2 Himalayan States and UT of J & K, the Central Assistance will be provided in the ratio of 90:10 (Centre: State). In case of other Union Territories (**except UT of J & K**) and NHB, CDB, CIH, DCCD, DASD & National Level Agencies, the Central Assistance will be @ 100%.

3. Expenditure under MIDH will be debited to following Head of Accounts: -

(Rs. in lakh)

Head of Account	Description	BE 2024-25
MH - 2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops	
57	Directorates and Institutes of Development of Horticulture	
01	Establishment	
570101	Salaries	274.00
570102	Wages	100.00
570105	Rewards	4.00
570106	Medical Treatment	10.00

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570107	Allowances	216.00
570108	Leave Travel Concession	10.00
570109	Training Expenses	3.00
570111	Domestic Travel Expenses	35.00
570113	Office Expenses	85.00
570114	Rent, Rates and Taxes for Land and Buildings	2.00
570116	Printing and Publication	18.00
570118	Rent for others	1.00
570119	Digital Equipment	10.00
570121	Materials and Supplies	1.00
570124	Fuels and Lubricants	8.00
570126	Advertising and Publicity	8.00
570127	Minor Civil and Electric Works	100.00
570128	Professional Services	6.00
240129	Repair and Maintenance	12.00
570149	Other Revenue Expenditure	5.00
579613	Office Expenses - Swachhta Action Plan	5.00
MH - 4401	Capital Outlay on Crop Husbandry	
119	Hort. & Vegetable Crops	
18	Directorates and Institutes of Horticulture	
180052	Machinery and Equipment	20.00
180071	Information, Computer, Telecommunication (ICT) equipment	20.00
180072	Buildings and Structures	30.00
180073	Infrastructural Assets	1.00
180074	Furniture & Fixtures	15.00
180077	Other Fixed Assets	1.00
	Total Directorates and Institutes of Development of Horticulture	1000.00
MH - 2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops	
59	Krishonnati Yojana	
02	Integrated Development of Horticulture (EAP-I)	
590228	Professional Services	5.00
590231	Grants-in-aid-General	5.00
590235	Grants for Creation of Capital Assets	5.00
MH-2552	North Eastern Areas	
248	Crop Husbandry-Horticulture & Vegetable Crops	
16	Krishonnati Yojna	
02	Integrated Development of Horticulture (EAP-I)	
160231	Grants-in-aid - General	5.00
160235	Grants for Creation of Capital Assets	5.00
	Sub-Total (EAP-I)	25.00
MH - 2401	Crop Husbandry	
119	Horticulture & Vegetable Crops	
61	National Horticulture Board	
01	Autonomous Body	
610131	Grants-in-aid-General	400.00
610135	Grants for Creation of Capital Assets	299.00
610136	Grants-in-aid-Salaries	1400.00
	Total National Horticulture Board (Establishment)	2099.00

62	Coconut Development Board	
01	Autonomous Body	
620131	Grants-in-aid-General	200.00
620135	Grants for Creation of Capital Assets	100.00
620136	Grants-in-aid-Salaries	3200.00
	Total Coconut Development Board (Establishment)	3500.00
MH - 2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops	
59	Krishonnati Yojana	
01	Integrated Development of Horticulture	
590128	Professional Services	200.00
590131	Grants-in-aid-General	49068.00
789	Special Component Plan for Scheduled Castes	
46	Krishonnati Yojana	
04	Integrated Development of Horticulture	
460431	Grants-in-aid-General	5000.00
796	Tribal Area Sub-Plan	
48	Krishonnati Yojana	
04	Integrated Development of Horticulture	
480431	Grants-in-aid-General	4000.00
	Sub-Total MH-2401	58268.00
MH-2552	North Eastern Areas	
248	Crop Husbandry-Horticulture & Vegetable Crops	
16	Krishonnati Yojna	
01	Integrated Development of Horticulture	
160131	Grants-in-aid - General	11600.00
789	Special Component Plan for Scheduled Castes	
37	Krishonnati Yojna	
04	Integrated Development of Horticulture	
370431	Grants-in-aid - General	2310.00
796	Tribal Area Sub Plan	
60	Krishonnati Yojna	
05	Mission for Integrated Development of Horticulture	
600531	Grants-in-aid - General	15240.00
	Sub-Total MH - 2552	29150.00
MH-3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid - General	75230.00
789	Special Component Plan for Scheduled Castes	
76	Krishonnati Yojna	
05	Integrated Development of Horticulture	
760531	Grants-in-aid - General	22138.00
796	Tribal Area Sub Plan	
80	Krishonnati Yojna	
05	Integrated Development of Horticulture	
800531	Grants-in-aid - General	10732.00
	Total MH - 3601	108100.00

MH-3602	Grants-in-aid to Union Territory Governments with legislatures.	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
77	Krishonnati Yojana	
05	Integrated Development of Horticulture	
770531	Grants-in-aid – General	3604.00
789	Special Component Plan for Scheduled Castes	
68	Krishonnati Yojana	
05	Integrated Development of Horticulture	
680531	Grants-in-aid – General	357.00
796	Tribal Area Sub Plan	
62	Krishonnati Yojana	
05	Integrated Development of Horticulture	
620531	Grants-in-aid – General	496.00
	Total MH – 3602	4457.00
	Grand Total MIDH	206599.00

4. The total number of sub-schemes under MIDH and corresponding tentative allocations are as follows:

		(Rs. in Crore)
Sl. No.	Name of the Sub Scheme	Allocation (2024-25)
1.	National Horticulture Mission (NHM) <i>[Rs.963.06 crore for NHM States, Rs.73.18 crore for NLAs (including TSG component of MIDH) + UTs without Legislature and Rs.2.40 crore for UTs with Legislature]</i>	1038.64
2.	Horticulture Mission for North East and Himalayan States/UT (HMNEH) <i>(Rs.250.00 crore for NE States, Rs.60.00 crore for Uttarakhand + Himachal Pradesh, Rs.40.60 crore for J & K and Rs.25.00 crore for UT of Ladakh)</i>	375.60
3.	National Bamboo Mission (NBM) <i>(Rs.41.50 crore for NE states and Rs.57.94 crore for the States other than NE states, Rs.4.50 crore NLAs, Rs.1.57 crore for J & K and Pudducherry and Rs.0.25 crore for EAP)</i>	105.76
3.	National Horticulture Board (NHB) <i>(Rs.415.00 crore for Scheme and Rs.20.99 crore for Establishment Expenditure)</i>	435.99
4.	Coconut Development Board (CDB) <i>(Rs.65.00 crore for Scheme and Rs.35.00 crore for Establishment Expenditure)</i>	100.00
	Total:	2055.99
	Non Plan Component	
5.	Directorates and Institutes for Development of Horticulture (Revenue Part) <i>(Allocation for Non Plan components of CIH, DCCD and DASD will be decided by Horticulture Technical Unit)</i>	10.00
	Total	10.00
	Total MIDH	2065.99

5. As per Government Policy, all the State Horticulture Missions (SHMs)/State Governments/UT implementing NHM and HMNEH components of MIDH scheme will ensure that the Plan Allocation be earmarked for Scheduled Castes and Scheduled Tribes farmers/beneficiaries as per percentage of population in the respective States under Scheduled Caste Sub Plan and Tribal Sub Plan respectively as per population census of India. Further, SHMs/State Governments/UTs will ensure that 30% of Plan Allocation be earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

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6. NHB, CDB, CIH, DCCD, DASD components of MIDH scheme and National Level Agencies implementing this scheme will earmark 10% of allocation compulsorily for North Eastern States and ensure that –

(i) 16.6% of Allocation is earmarked for Scheduled Castes farmers/beneficiaries under Scheduled Caste Sub Plan (SCSP),

(ii) 8.6% of Allocation is earmarked for Scheduled Tribes farmers/beneficiaries under Tribal Sub Plan.

(iii) 30% of Plan Allocation is earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

7. While maintaining the overall targets given in para 6 above, the Implementing Agencies may exceed these category-wise targets for individual states, if SC/ST population in the respective states is more than the said percentages. The Implementing Agencies under MIDH should identify the SC/ST/Women beneficiaries first among other beneficiaries to achieve the prescribed targets and they should report the same in their monthly progress reports and post the data on the MIDH website. For NHM and HMNEH states, they will continue to post the data on MIDH website and on HORTNET/DBT portal also.

8. As per PWDs (Persons with Disabilities) Act, 1995, 3% of the plan outlay be made for Persons with Disabilities. Effort should be made to accord priority to Persons with Disabilities in the implementation of the Scheme.

9. The responsibility for ensuring flow of subsidy/benefits to the above targeted groups solely lies on the State Horticulture Missions, State Designated Agencies, National Level Agencies and other Implementing Agencies under MIDH. However, progress in this regard will be monitored by DA & FW.

10. The implementing agencies viz, NHB, CDB, CIH, DCCD, DASD and National Level Agencies under MIDH are directed not to commit expenditure/liability beyond the approved allocation, as conveyed vide this Administrative Approval.

11. The funds would continue to be transferred to States through the Consolidated Fund of the State concerned (treasury route). Transfer of funds to States will be through CFS/Treasury Route from Central Ministries in the first instance. The Implementing Agencies would receive total funds (Central Share received + State Share) from the State treasuries.

12. In order to abide by the directions of Department of Expenditure, Ministry of Finance to implement 'Just-in-time' budgetary releases and to monitor the end usage of funds, **it has been decided to universalize the use of EAT (Expenditure, Advances and Transfers) module and Utilization Certificate (UC) Generation to capture expenditure in Government Schemes to cover all transactions/payments under the Mission for Integrated Development of Horticulture (MIDH).** Hence, the expenditure is to be booked using EAT module of PFMS in order to facilitate GoI to monitor and analyze expenditure incurred by the spending units under each of the Government Schemes.

13. The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

14. As per the direction of Hon'ble Supreme Court, Ministry of Finance has directed vide OM no. 55(5)/PF-II/2011 dated 06/09/2016 to make provision for flexi funds, in case of natural calamities. States, if they so desire, may make provisions for flexi funds in their Annual Action Plan of MIDH to undertake mitigation/restoration within the allocated funds to each States.

15. During 2024-25, there shall be no change in nature, scope and coverage of the scheme as approved for the 14th Finance Commission.

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16. The allocations so decided in para 3 & 4 above should be treated as interim in nature subject to approval of regular budget 2024-25.

17. *This Administrative approval issues with the approval of Competent Authority of this Department.*

Yours faithfully,

Harit Kumar Shakya
8.4.24

(Harit Kumar Shakya)

Under Secretary to the Government of India

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Copy forwarded for information and necessary action to:

1. Secretary (Finance)/APC/Secretary (Hort./Agri.), all concerned State Governments.
2. Directors (Hort./Agri.), all concerned State Governments.
3. Secretaries – Union Ministry/Department of Commerce, Food Processing Industries, Panchayati Raj, Rural Development and Science & Technology.
4. Chairperson, NABARD.
5. Director General, ICAR.
6. Director General, CSIR.
7. Chairman, APEDA.
8. CEO, National Medicinal Plants Board, Department of AYUSH.
9. Chairperson, Coconut Development Board.
10. Central Institute of Horticulture, Nagaland.
11. The Managing Director, National Horticulture Board, Gurgaon, Haryana.
12. Joint Secretary (Cabinet), Rashtrapati Bhavan, New Delhi.
13. PAO (Sectt.), Pay and Accounts Officer, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
14. The Director, Directorate of Cashew and Cocoa Development, Kera Bhavan, Cochin – 682011.
15. The Director, Directorate of Arecanut and Spices Development, Calicut – 673005.
16. National Level Agencies.
17. PPS to Secretary (AC & FW)/PPS to Additional Secretary (Hort.).
18. PPS to JS & Mission Director (MIDH)/PPS to Horticulture Commissioner.
19. All Officers of Horticulture Division.
20. DS (Fin.)/US (Finance)/AD (Budget)

Harit Kumar Shakya
8.4.24

(Harit Kumar Shakya)

Under Secretary to the Government of India

ANNEXURE

TSG COMPONENT FOR MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH) IS HOUSED IN NATIONAL HORTICULTURE BOARD, GURUGRAM WHO WILL OPERATE THE SAME ON BEHALF OF MIDH AND NHB WILL MAKE ALL PAYMENTS OUT OF THE TSG. FUNDS WILL BE RELEASED UNDER MIDH TO NHB AS PER REQUIREMENTS FROM TIME TO TIME IN FOUR INSTALLMENTS FOR AN AMOUNT OF Rs.5.00 CRORE WHICH INCLUDES FOREIGN TRAVEL COMPONENT OF Rs.50.00 LAKH FOR THE FINANCIAL YEAR 2024-25. THE MAJOR ITEMS OF EXPENDITURE ARE AS FOLLOWS:

- (i) To incur expenditure related to TA/DA etc. in respect of visit to the states etc. regularly and frequently by the consultants/officers at Headquarters and for payment of honorarium to them as well as to other service providers like data entry operators, accounts, subject matter specialist associated with the implementation of NHM programme to provide guidance in organizational (administrative, financial, legal etc.) and technical matters and for day-to-day contingencies, Institutional Strengthening, Hiring of vehicles, computerization (Hardware/Software) for implementation of MIDH/NHM.
- (ii) To incur expenditure to compile materials for conduct of regional workshops in respect of different plantations and different aspects viz. production, post-harvest management, processing, marketing and for incurring expenditure for a year long calendar of capacity building and promotional events, workshops/ seminars on different subjects in different regions.
- (iii) To incur expenditure to conduct Supervision & Evaluation of the Mission.
- (iv) To incur expenditure to conduct studies on different aspects of horticulture in different regions.
- (v) To incur expenditure to document and disseminate case studies of success stories.
- (vi) To incur expenditure for officers/trainers in capacity building programmes under HRD for undertaking training-cum-visits, exposure visits and to conduct/sponsor seminars/conference/workshops/exhibitions within India and abroad and meeting the travel cost including TA/DA and course fee etc. for various personnel under National Horticulture Mission Headquarters. An amount of Rs. 50.00 lakh is kept under Foreign Travel Component of TSG for officers of MIDH/NHM Headquarters as well as officers of the Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhavan, New Delhi.
- (vii) To incur expenditure to undertake Publication/publicity/information campaign to promote the Missions objectives.
- (viii) To incur expenditure on any other activities/area specified by JS (Horticulture) for effective implementation of the Mission.